

ANNUAL PROCUREMENT PLAN(APP): 2021-2022

Works/Goods/Services

Gas Transmission Company Ltd(GTCL)

(A Company of Petrobangla)

Energy and Mineral Resources Division

Ministry of Power, Energy and Mineral Resources

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ANNUAL PROCUREMENT PLAN
Works/Goods/Services
Gas Transmission Company Ltd(GTCL)
(A Company of Petrobangla)
Energy and Mineral Resources Division
Ministry of Power, Energy and Mineral Resources

Summary

Financial Year: 2021-2022
Budget: Own fund of Company

Sl. No	Procurement Type	Estimated Cost(in Million Tk.)
1	Procurement of Works & physical Services	981.52
2	Procurement of Goods & related Services	345.63
3	Procurement of Intellectual & Professional Services	43.40
Grand Total=		1370.55

In words: One Thousand Three hundred Seventy point Five Five Million only

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ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
 (A Company of Petrolangla)

Dates: d/m/y

Planning Division
 Procuring Entity Name & Code
 General Manager, Planning Division, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million TL.	Time Code for Process		Not Used in GOODS	Inwrite/ Advertise Tender	Tender Opening		Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)								
								Planned Dates	Actual Dates			TP	PP														
1	WR1 Route Survey Works for Construction of Proposed Gas Transmission Pipeline from Langolband -Mawa and Jajira-Telegihat, 30" dia X 75Kil.	LS	1	(OTM) NCT	Managing Director	Own Fund	5,300	Planned Dates	Actual Dates	10	04/07/2021	12	13	09/08/2021	18/08/2021	25/08/2021	22/09/2021	16	17	18	21/03/2022						
								Planned Dates	Actual Dates		0	15	21		9	7	28	80	180								
								Planned Dates	Actual Dates		07/11/2021	22/11/2021	13/12/2021	22/12/2021	29/12/2021	26/01/2022	25/07/2022										
								Planned Dates	Actual Dates		0	15	21		9	7	28	80	180								
								Planned Dates	Actual Dates		28/12/2021	17/01/2022	31/01/2022	10/02/2022	18/02/2022	18/03/2022	12/01/2023										
								Planned Dates	Actual Dates		0	20	14		10	8	28	80	300								
							Total	16,800																			







Works.


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ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Engineering Services Division

Procuring Entity Name & Code

Deputy General Manager, Electrical Engineering Department, Engineering Services Division, Gas Transmission Company Ltd. (GTCL)

WR	Area	Lot	Qty	Type	Mgt	Ownership	Value	Planned Dates									
								11/07/2021	01/08/2021	16/08/2021	05/09/2021	20/09/2021	02/10/2021	31/12/2021			
WR1	Area Lighting Works at VSC, Madhobpur, Nichintapur VS, Sorail, B-bariya	Lot	1	(OTM) NCT	Managing Director	GTCL own	1.500	Planned Dates	11/07/2021	01/08/2021	16/08/2021	05/09/2021	20/09/2021	02/10/2021	31/12/2021		
								Planned Days	0	21	15	20	15	12	83	90	
								Actual Dates	-	-	-	-	-	-	-	-	-
WR2	Area Lighting Works by solar system of 07 (seven) Nos valve station of M-A 30 inchi dia pipeline and M-A 42 inchi parallel pipe line	Lot	1	(OTM) NCT	Managing Director	GTCL own	4.000	Planned Dates	9/12/2021	10/3/2021	10/18/2021	11/7/2021	11/22/2021	12/5/2021	4/4/2022		
								Planned Days	0	21	15	20	15	13	84	120	
								Actual Dates	-	-	-	-	-	-	-	-	-
WR3	Area Lighting Works at Putia DRS, Rajshahi and Natore DRS, Natore	Lot	1	(OTM) NCT	Managing Director	GTCL own	4.000	Planned Dates	11/4/2021	11/25/2021	12/12/2021	1/1/2022	1/16/2022	1/31/2022	5/1/2022		
								Planned Days	0	21	17	20	15	7	80	90	
								Actual Dates	-	-	-	-	-	-	-	-	-
WR4	Area Lighting Works at Feni yard, Kashimpur, Feni	Lot	1	(OTM) NCT	Managing Director	GTCL own	2.500	Planned Dates	11/5/2021	11/26/2021	12/17/2021	1/6/2022	1/21/2022	1/28/2022	4/28/2022		
								Planned Days	0	21	17	20	15	7	80	90	
								Actual Dates	-	-	-	-	-	-	-	-	-
WR5	Micellensius Works for Electrical purpose for emergency required of Out-station of GTCL	Lot	1	RFQ/OTM	Managing Director	GTCL own	2.000	Planned Dates	12/4/2021	12/25/2021	1/15/2022	2/4/2022	2/19/2022	2/26/2022	5/27/2022		
								Planned Days	0	21	17	20	15	7	80	90	
								Actual Dates	-	-	-	-	-	-	-	-	-
WR6	Maintenance work of area lighting at CGS khulna and TBS, Jashore, Jhenaidah and kustia.	Lot	1	(OTM) NCT	Managing Director	GTCL own	5.000	Planned Dates	11/4/2021	11/25/2021	12/16/2021	1/5/2022	1/20/2022	1/27/2022	4/27/2022		
								Planned Days	0	21	17	20	15	7	80	90	
								Actual Dates	-	-	-	-	-	-	-	-	-
WR7	Area Lighting Works at RMS Sirajgonj	Lot	1	(OTM) NCT	Managing Director	GTCL own	4.000	Planned Dates	10/4/2021	10/25/2021	11/15/2021	12/5/2021	12/20/2021	12/27/2021	3/27/2022		
								Planned Days	0	21	17	20	15	7	80	90	
								Actual Dates	-	-	-	-	-	-	-	-	-
Total 23.000																	

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ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
[A Company of Petrobangla]

Procuring Entity Name & Code Deputy General Manager, Mechanical Maintenance Department, Engineering Services Division, Gas Transmission Company Ltd. (GTCL)

WR1	02 Nos.20" OD valve replacement at Panshal & Coddal valve station	No.	1	(OTM)(Turn-key) NCT	Managing Director	GTCL own	13.660	Planned Dates	01/11/2021	26/11/2021	11/12/2021	18/12/2021	25/12/2021	22/01/2022	22/04/2022	
								Planned Days	0	25	15	7	7	28	82	90
								Actual Dates	-	-	-	-	-	-	-	
WR2	Epoxy painting works	SQM	25000	(OTM) NCT	Managing Director	GTCL own	12.500	Planned Dates	01/09/2021	26/09/2021	21/10/2021	05/11/2021	12/11/2021	10/12/2021	09/04/2022	
								Planned Days	0	25	15	7	7	28	82	120
								Actual Dates	-	-	-	-	-	-	-	-
WR3	Emergency maintenance work	LS	LS	OTM/LTM/R FQ/Others	Board of Directors	GTCL own	30.000	Planned Dates	01/09/2021	26/09/2021	21/10/2021	05/11/2021	12/11/2021	10/12/2021	09/04/2022	
								Planned Days	0	25	15	7	7	28	82	120
								Actual Dates	-	-	-	-	-	-	-	-
Total							56.160									

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ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Procuring Entity Name & Code Deputy General Manager, Pipeline Integrity Department, Engineering Services Division, Gas Transmission Company Ltd. (GTCL)

WR1	Emergency maintenance work	Ls	1	OTM/LTM/R FQ/Others	Board of Directors	GTCL own	3.000	Planned Dates	01/08/2021	26/08/2021	10/09/2021	17/09/2021	24/09/2021	22/10/2021	20/01/2022	
								Planned Days	0	25	15	7	7	28	82	90
								Actual Dates	-	-	-	-	-	-	-	
WR2	CP system Miscellaneous Works (CP system Survey/CP system rehabilitation and development etc.)	Ls	1	OTM/LTM/D PM/RFQ/Oth ers	Managing Director	GTCL own	5.500	Planned Dates	10/10/2021	26/10/2021	10/11/2021	17/11/2021	24/11/2021	22/12/2021	20/06/2022	
								Planned Days	25	16	15	7	7	28	98	180
								Actual Dates	-	-	-	-	-	-	-	-
Total							8.500									

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ANNUAL PROCUREMENT PLAN

Works

Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Design & Development Division

Procuring Entity Name & Code Deputy General Manager, Civil Engineering Department, Design & Development Division, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invites/ Advertise Tender	Tender Opening			Tender Evaluation			Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	FP	TP	FP	TP	FP			
1	Maintenance work of Buildings at Ashugonj station and construction of 6 nos toilet with hand tubewell at different valve stations under regional office, Sylhet	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
WR1		Each	1	OSTEM/OTM	Managing Director	Own fund	13,000	Planned Dates Planned Days Actual Dates		14/10/2021 0	05/11/2021 20	24/11/2021 21	08/12/2021 14	15/12/2021 7	12/01/2022 28	90	150		
WR2	Extension work of mosque at AGMS, Ashugonj	Each	1	(OTM)/MCT	Managing Director	Own fund	12,000	Planned Dates Planned Days Actual Dates		08/12/2021 0	28/12/2021 20	18/01/2022 21	01/02/2022 14	08/02/2022 7	08/03/2022 28	90	180		
WR3	Construction of 14 Nos security post and fire extinguisher shed at different valve station of E-K pipe line and maintenance work of Kusia and Jheraldah and baghabari stations.	Each	1	OSTEM/OTM	Managing Director	Own fund	20,000	Planned Dates Planned Days Actual Dates		19/08/2021 0	08/09/2021 20	29/09/2021 21	13/10/2021 14	20/10/2021 7	17/11/2021 28	90	150		
WR4	Construction of security post, observation tower at different location	Each	1	OSTEM/OTM	Managing Director	Own fund	5,000	Planned Dates Planned Days Actual Dates		16/09/2021 0	06/10/2021 20	27/10/2021 21	10/11/2021 14	17/11/2021 7	15/12/2021 28	90	120		

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ANNUAL PROCUREMENT PLAN
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Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender		Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											Opening	Evaluation					
											TP	TP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR5	Maintenance works at CGS Ashulia and Aminbazar	Each	1	OSTEM/OTM	Managing Director	Own fund	15.000	Planned Dates		21/10/2021	10/11/2021	01/12/2021	15/12/2021	22/12/2021	19/01/2022		18/06/2022
								Planned Days		0	20	21	14	7	28	90	150
								Actual Dates									
WR6	ROW maintenance at different locations along pipeline of east zone	Each	1	OTM (NCT)	Managing Director	Own fund	20.000	Planned Dates		18/11/2021	08/12/2021	29/12/2021	12/01/2022	19/01/2022	16/02/2022		15/08/2022
								Planned Days		0	20	21	14	7	28	90	180
								Actual Dates									
WR7	Protection works at pond side of CGS Anwara, Chattogram.	Each	1	OSTEM/OTM	Managing Director	Own fund	20.000	Planned Dates		23/09/2021	13/10/2021	03/11/2021	17/11/2021	24/11/2021	22/12/2021		21/05/2022
								Planned Days		0	20	21	14	7	28	90	150
								Actual Dates									
WR8	Construction of Retaining wall & boundary wall around the proposed residential area at muchai, Hobigonj	Each	1	OTM(NCT)	Board of Directors	Own fund	30.000	Planned Dates		28/07/2021	17/08/2021	07/09/2021	21/09/2021	28/09/2021	26/10/2021		22/08/2022
								Planned Days		0	20	21	14	7	28	90	300
								Actual Dates									
WR9	Construction of Guest House at CGS Anwara, Chattogram.	Each	1	OTM(NCT)	Board of Directors	Own fund	30.000	Planned Dates		14/07/2021	03/08/2021	24/08/2021	07/09/2021	14/09/2021	12/10/2021		08/08/2022
								Planned Days		0	20	21	14	7	28	90	300
								Actual Dates									
Total							165.000										

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Works
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Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Operation Division

Procuring Entity Name & Code Deputy General Manager, ICT Infrastructure, Security & system management Department Dhaka, Operation Division, Gas Transmission Company Ltd. (GTCL)

WR1	Main Internet Bandwidth	LS	1	DPM/RFQ	Managing Director	Own fund	0.500	Planned Dates	01/07/2021	01/07/2021	01/07/2021	01/07/2021	02/07/2021	05/07/2021		30/06/2022
								Planned Days	0	0	0	0	1	3	4	360
								Actual Dates								
WR2	Redundent Internet Bandwidth renew.	LS	1	RFQM	Managing Director	Own fund	0.500	Planned Dates	04/11/2021	14/11/2021	15/11/2021	25/11/2021	25/11/2021	05/12/2021		18/02/2022
								Planned Days	0	10	1	10	0	10	31	75
								Actual Dates								
WR3	PABX capacity extension & Maintenance work.	LS	1	RFQM	Managing Director	Own fund	0.400	Planned Dates	08/11/2021	18/11/2021	18/11/2021	02/12/2021	12/12/2021	12/12/2021		10/02/2022
								Planned Days	10	0	14	10	0	10	44	60
								Actual Dates								
WR4	Dedicated Internet Bandwidth for Managing Director Office room (renew).	LS	1	RFQM	Managing Director	Own fund	0.100	Planned Dates	01/07/2021	11/07/2021	12/07/2021	22/07/2021	22/07/2021	01/08/2021		16/08/2021
								Planned Days	0	10	1	10	0	10	31	15
								Actual Dates								
WR5	Transfer ERP data center (DC) from BCC building to GTCL head office building	LS	1	OTM	Managing Director	Own fund	13.000	Planned Dates	01/08/2021	16/08/2021	15/09/2021	06/10/2021	27/10/2021	11/11/2021		10/05/2022
								Planned Days	15	15	30	21	21	15	117	180
								Actual Dates								
WR6	Miscellaneous Works	LS	1	RFQ/OTM/D PM	Managing Director	Own fund	0.5	Planned Dates	01/08/2021	16/08/2021	15/09/2021	06/10/2021	27/10/2021	11/11/2021		10/05/2022
								Planned Days	15	15	30	21	21	15	117	180
								Actual Dates								
Total							15.000									

ANNUAL PROCUREMENT PLAN
Works
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Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Procuring Entity Name & Code Deputy General Manager, Database administration, SAP development and integration Department, Operation Division, Gas Transmission Company Ltd. (GTCL)

WR1	GTCL website Hosting contract renewal and maintenance	LS	1	RFQM	Managing Director	Own fund	0.100	Planned Dates	05/07/2021	05/07/2021	20/07/2021	30/07/2021	30/07/2021	09/08/2021		09/11/2021	
								Planned Days	11	0	15	10	0	10	46	92	
								Actual Dates									
Total							0.100										

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ANNUAL PROCUREMENT PLAN
Works
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Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Procuring Entity Name & Code Deputy General Manager, SCADA and telecom Department, Operation Division, Gas Transmission Company Ltd. (GTCL)

WR1	Maintenance works for SCADA and telecom system.	LOT	1	ICB	Board of Directors	Own fund	50.000	Planned Dates	11/07/2021	25/08/2021	06/10/2021	20/10/2021	27/10/2021	24/11/2021		24/11/2023	
								Planned Days	0	45	42	14	7	28	136.00	730	
								Actual Dates									
Total							50.000										

Quality & Safety Assurance Division

Procuring Entity Name Deputy General Manager, Health & Safety Engineering Department, Gas Transmission Company Ltd. (GTCL)

WR1	Design, Supply, Installation, testing and Commissioning of Clean agent Fire Suppression system for GTCL Head Office electrical substation Room	No.	1	OTM(NCT)	Managing Director	Own fund	6.000	Planned Dates	03/10/2021	18/10/2021	02/11/2021	09/11/2021	16/11/2021	14/12/2021		28/12/2021	
								Planned Days	25	15	15	7	7	28	97	14	
								Actual Dates									
WR2	Fire Protection and Detection alarming system, Emergency Exit Door and other accessories	No.	1	RFQ(Local)	Managing Director	Own fund	0.500	Planned Dates	19/08/2021	26/08/2021	02/09/2021	09/09/2021	16/09/2021	04/10/2021			
								Planned Days	10	7	7	7	7	18	56		
								Actual Dates									
WR3	Design, Supply, Installation, testing and Commissioning of a fire rated door for GTCL Head Office electrical substation Room	No.	1	RFQ(Local)	Managing Director	Own fund	0.15	Planned Dates	12/10/2021	25/10/2021	04/11/2021	11/11/2021	18/11/2021	06/12/2021			
								Planned Days	15	13	10	7	7	18	70		
								Actual Dates									
Total							6.650										

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ANNUAL PROCUREMENT PLAN

Works
Gas Transmission Company Ltd. (GTCL)
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Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invites/ Advertise Tender	Tender Opening		Tender Evaluation		Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	FP	TP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	

Compressor Division
General Manager, Compressor Division, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invites/ Advertise Tender	Tender Opening		Tender Evaluation		Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	FP	TP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
WRT	Operation and maintenance of works of Ashugonj and Elengal Gas Compressor Station	Each	1	OTM (ICT)	Board of Directors	Own fund	591,500	Planned Dates 25/07/2021		0	06/09/2021	27/09/2021	11/10/2021	25/10/2021	08/11/2021	106	730		
							Total	591,500			43	21	14	14	14	106	730		

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ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
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Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Transmission Division-East

Procuring Entity Name & Code Deputy General Manager, Regional Transmission Department, Dhaka, Gas Transmission Company Ltd. (GTCL)

W1	Repair and Maintenance of Machinery & equipment of CGS Ashulia plant	NO	1	(OTM)NCT	Managing Directors	Own fund	1.000	Planned Dates	10/4/2021	11/21/2021	1/7/2022	1/28/2022	2/18/2022	2/25/2022		6/25/2022	
								Planned Days	15	48	47	21	21	7	159	120	
								Actual Dates									
W2	Repair and Maintenance of Machinery & equipment of CGS Aminbazar plant	NO	1	(OTM)NCT	Managing Directors	Own fund	1.000	Planned Dates	9/23/2021	11/11/2021	12/25/2021	1/15/2022	2/5/2022	2/12/2022		4/13/2022	
								Planned Days	15	49	44	21	21	7	157	60	
								Actual Dates									
Total							2.00										

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ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Procuring Entity Name and Code: Deputy General Manager, AGMS, Gas Transmission Company Ltd.

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement for Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W1	Generator maintenance works	LS	LS	RFQ/DPM	Managing Directors	Own fund	0.15	Planned Dates		11-Nov-2021	18-Nov-2021	19-Nov-2021	23-Nov-2021	24-Nov-2021	26-Nov-2021	16	24-Dec-2021
								Planned Days		0	7	1	4	1	2		
								Actual Dates									
W2	Plant maintenance works	LS	LS	OTM	Managing Directors	Own fund	1.5	Planned Dates		05-Oct-2021	20-Oct-2021	22-Oct-2021	29-Oct-2021	02-Nov-2021	09-Nov-2021	36	09-Mar-2022
								Planned Days		0	15	2	7	4	7		
								Actual Dates									
W3	Emergency/Miscellaneous Works/others	LS	0	RFQ/DPM	Managing Directors	Own fund	0.8	Planned Dates		11-Jan-2020	26-Jan-2020	28-Jan-2020	01-Feb-2020	03-Feb-2020	05-Feb-2020	26	07-Apr-2020
								Planned Days		0	15	2	4	2	2		
								Actual Dates									
Total							2.450										

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**ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)**
(a Company of Petrobangla)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Estd. Cost In Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening		Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	FP						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	

Transmission Division West

Deputy General Manager, Regional Transmission Department-Sirajgonj, Baghabari CGS, Gas Transmission Company Ltd. (GTCL)

Procuring Entity Name	No.	Description of CGS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Estd. Cost In Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening		Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
												TP	FP						
WR1	1	Repair & Maintenance of plant	No.	1	(OTM) INCT	Managing Director	Own fund	6.5			0	13/07/2021	07/08/2021	27/08/2021	03/09/2021	28/09/2021	28/09/2021	89	45
WR2	1	Repair & Maintenance of pipe line and ROW	No.	1	(OTM) INCT	Managing Director	Own fund	1.00			0	15/09/2021	10/10/2021	30/10/2021	06/11/2021	01/12/2021	01/12/2021	89	35
WR3	1	Repair & Maintenance of Generator	No.	1	(OTM) INCT	Managing Director	Own fund	2.00			0	17/07/2021	22/07/2021	25/07/2021	30/07/2021	04/08/2021	04/08/2021	25	25
WR4	1	Repair & Maintenance of water treatment plant	No.	1	RFQM	Managing Director	Own fund	0.2			0	27/01/2022	01/02/2022	04/02/2022	09/02/2022	14/02/2022	14/02/2022	25	30
Total 9.700																			

Procuring Entity Name

Deputy General Manager, Regional Transmission Office-Hatikumrul, Gas Transmission Company Ltd. (GTCL)

Procuring Entity Name	No.	Description of CGS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Estd. Cost In Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening		Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)	
												TP	FP							
WR1	4	Repair & Maintenance of Pipeline and ROW	LS	4	RFQ	Managing Director	Own fund	0.100			0	19/07/2021	26/07/2021	02/08/2021	09/08/2021	06/09/2021	28	64	30	
WR2	1	Miscellaneous Works	No.	1	RFQM/DPM	Managing Director	Own fund	0.050			0	19/08/2021	26/08/2021	02/09/2021	09/09/2021	07/10/2021	07/10/2021	28	64	30
Total 0.150																				

Procuring Entity Name

Deputy General Manager, Regional Transmission Office-Bogura, Gas Transmission Company Ltd. (GTCL)

Procuring Entity Name	No.	Description of CGS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Estd. Cost In Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening		Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
												TP	FP						
WR2	1	Miscellaneous Works	No.	1	RFQM/DPM	Managing Director	Own fund	0.025			0	04/09/2021	11/09/2021	18/09/2021	25/09/2021	23/10/2021	28	64	30
Total 0.025																			





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ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Procuring Entity Name **Deputy General Manager, Regional Transmission Department-Khulna, CGS Khulna, Gas Transmission Company Ltd. (GTCL)**

WR1	Repair and Manitenance of Plant pipeline ROW	Lot	1	RFQ	Managing Director	Own fund	0.100	Planned Dates	01/10/2021	15/10/2021	22/10/2021	29/10/2021	29/10/2021	26/11/2021	26/12/2021	
								Planned Days	0	14	7	7	0	28	56	30
								Actual Dates								
								Total 0.100								

Procuring Entity Name **Deputy General Manager, Regional Transmission Department-Khulna, CGS Bheramara, Gas Transmission Company Ltd. (GTCL)**

WR1	Repair and Manitenance of pipe line ROW	Lot	1	RFQ/DPM	Managing Director	Own fund	0.100	Planned Dates	01/08/2021	15/08/2021	22/08/2021	29/08/2021	29/08/2021	26/09/2021	25/11/2021	
								Planned Days	0	14	7	7	0	28	56	60
								Actual Dates								
								Total 0.300								
WR2	Repair and Manitenance of plant / area lighting, motor pump and electrical line of of Bheramara CGS, kustia and jhenaidha TBS	Lot	1	RFQ	Managing Director	Own fund	0.100	Planned Dates	01/10/2021	15/10/2021	22/10/2021	29/10/2021	29/10/2021	26/11/2021	25/01/2022	
								Planned Days	0	14	7	7	0	28	56	60
								Actual Dates								
								Total 0.300								
WR3	Repair and Manitenance of plant of of Bheramara CGS, kustia and jhenaidha TBS (emergency basis)	Lot	1	OTM/RFQ	Managing Director	Own fund	0.100	Planned Dates	01/12/2021	15/12/2021	22/12/2021	29/12/2021	29/12/2021	26/01/2022	27/03/2022	
								Planned Days	0	14	7	7	0	28	56	60
								Actual Dates								
								Total 0.300								

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ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Procuring Entity Name: Deputy General Manager, Regional Transmission Department-Rajshahi CGS and Iswardi TBS, Gas Transmission Company Ltd. (GTCL)

WR	Description of Procurement	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Planned Dates																							
								17/10/2021	24/10/2021	18/11/2021	18/12/2021	25/12/2021	19/01/2022	20/03/2022																	
WR1	Repair and Manitenance of pipe line ROW	No	1	RFQ	Managing Director	Own fund	0.200	Planned Days	0	12	25	30	7	25	99	60	Actual Dates														
WR2	Repair and Manitenance of generator	No	1	DPM/RFQ	Managing Director	Own fund	0.100	Planned Dates	01/09/2021	08/09/2021	15/09/2021	30/09/2021	05/10/2021	10/10/2021		24/11/2021	Planned Days	0	7	7	15	5	5	39	45	Actual Dates					
WR3	Miscellaneous	No	1	DPM/RFQ	Managing Director	Own fund	0.100	Planned Dates	01/07/2021	08/07/2021	23/07/2021	22/08/2021	29/08/2021	05/09/2021		05/10/2021	Planned Days	0	7	15	30	7	7	66	30	Actual Dates					
Total							0.400																								

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ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

PACKAGE NO	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

General Services Division

Procuring Entity Name and Code: Deputy General Manager, Common Services Department, General Services Division, GTCL

WR1	Pest control Services Work	Lot	3	RFQ (national)	Managing Director, GTCL	Own Fund	0.300	Planned Dates		21-Sep-2021	04-Oct-2021	04-Oct-2021	11-Oct-2021	Not required	18-Oct-2021			
								Planned Days		0	13	0	7		13	33	28	
								Actual Dates										
WR2	Water Reserver Cleaning work for GTCL Head office	Lot	6	DPM(national)	Managing Director, GTCL	Own Fund	0.120	Planned Dates		02-Jul-2021	07-Jul-2021	08-Jul-2021	15-Jul-2021	Not required	22-Jul-2021			
								Planned Days		0	5	1	7		0	13	13	
								Actual Dates										
WR3	Decoration by lighting of GTCL Head office to observe victory day	Lot	1	RFQ/LTM/OTM	Managing Director, GTCL	Own Fund	0.400	Planned Dates		11-Nov-2021	21-Nov-2021	21-Nov-2021	28-Nov-2021	Not required	05-Dec-2021			
								Planned Days		0	10	0	7		1	18	3	
								Actual Dates										
WR4	Decoration by lighting of GTCL Head office to observe Independent day	Lot	1	RFQ/LTM/OTM	Managing Director, GTCL	Own Fund	0.400	Planned Dates		26-Feb-2022	08-Mar-2022	08-Mar-2022	15-Mar-2022	Not required	22-Mar-2022			
								Planned Days		0	10	0	7		7	24	3	
								Actual Dates										
WR5	Decoration by lighting of GTCL Head office to observe the birthday of father of nation	Lot	1	RFQ/LTM/OTM	Managing Director, GTCL	Own Fund	0.300	Planned Dates		01-Mar-2022	11-Mar-2022	11-Mar-2022	18-Mar-2022	Not required	25-Mar-2022			
								Planned Days		0	10	0	7		7	24	3	
								Actual Dates										
WR6	Water Purifier maintenance work	Lot	4(case by case basis)	DPM	Managing Director, GTCL	Own Fund	0.100	Planned Dates		30-Sep-2021	11-Oct-2021	11-Oct-2021	18-Oct-2021	Not required	25-Oct-2021			
								Planned Days		0	11	0	7		7	25	14	
								Actual Dates										
Total							1.620											

ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Procuring Entity Name & Code: Deputy General Manager, Transport Control Department, General Services Division, GTCL

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Not used in goods	Invitation/Advertisement fo Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18
WR1	Micro bus rent	No.	21	OTM	Board of Directors	Own Fund	22.6679	Planned Dates		01-Jul-2021	15-Jul-2021	30-Jul-2021	06-Aug-2021	09-Aug-2021	06-Sep-2021	67	95
								Planned Days		0	14	15	7	3	28		
								Actual Dates									
WR2	Minibus Rent	No.	6	OTM	Managing Director, GTCL	Own fund	9.246	Planned Dates		01-Jul-2021	15-Jul-2021	30-Jul-2021	06-Aug-2021	09-Aug-2021	06-Sep-2021	67	95
								Planned Days		0	14	15	7	3	28		
								Actual Dates									
					Total		31.914										

Procuring Entity Name and Code: Deputy General Manager, Procurement Department, General Services Division, GTCL

WR1	Maintenance of computer, printer, photocopier	Each	2	DPM	Managing Director, GTCL	Own Fund	0.100	Planned Dates		01/07/2021	16/07/2021	16/07/2021	23/07/2021	30/07/2021	06/08/2021		03/09/2021	
								Planned Days		0	15	0	7	7	7		36	28
								Actual Dates										
WR2	Maintenance of furniture and fixture	Ls	1	DPM	Managing Director, GTCL	Own Fund	0.050	Planned Dates		01/11/2021	16/11/2021	16/11/2021	23/11/2021	30/11/2021	07/12/2021		04/01/2022	
								Planned Days		0	15	0	7	7	7		36	28
								Actual Dates										
					Total		0.150											

Total Works (In Million)= 981.519

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ANNUAL PROCUREMENT PLAN
Goods
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrolbangla)

Planning Division

General Manager, Planning Division, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement to Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)	
GF1	GPS	Nos	1	RFQ	Managing Director, GTCL	Own Fund	0.200	Planned Dates Planned Days Actual Dates	36-Aug-2021 0	29-Sep-2021	13-Sep-2021 14	13-Sep-2021 0	20-Sep-2021 7	27-Sep-2021 7	25-Oct-2021 28	56	06-Nov-2021 12	
GF2	Digital Camera (DSLR) with lens	Nos	1	RFQ	Managing Director, GTCL	Own Fund	0.150	Planned Dates Planned Days Actual Dates	15-Sep-2021 0	29-Sep-2021	13-Oct-2021 14	29-Sep-2021 0	20-Oct-2021 7	27-Oct-2021 7	24-Nov-2021 28	56	06-Dec-2021 12	
					Total		0.350											







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ANNUAL PROCUREMENT PLAN
Goods
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Engineering Services Division
 Procuring Entity Name & Code

General Manager, Engineering Services Division, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement to Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Sigining of Contract	Total time to contract signature (days)	Total time for completion of contract (days)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
								Planned Dates	05-Oct-2021	26-Oct-2021	10-Nov-2021	17-Nov-2021	21-Nov-2021	19-Dec-2021			18	
GR1	Procurement of Photocopy machine	LS	1	DPM/RFQ	Managing Director	Own Fund	0.25	Planned Days	0	21	15	7	4	28			30	
								Actual Dates										
GR2	Procurement of Printer	NO	1	DPM/RFQ	Managing Director	Own Fund	0.03	Planned Dates	05-Oct-2021	26-Oct-2021	10-Nov-2021	17-Nov-2021	21-Nov-2021	15-Dec-2021		76	18-Jan-2022	
								Actual Dates	0	21	15	7	4	28				30
Total							0.280											

Procuring Entity Name & Code

Deputy General Manager, Pipeline Integrity Department, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement to Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Sigining of Contract	Total time to contract signature (days)	Total time for completion of contract (days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
								Planned Dates	05-Oct-2021	19-Oct-2021	02-Nov-2021	23-Nov-2021	14-Dec-2021	21-Dec-2021			18
GR1	Procurement of Pig	LS	1	DPM/RFQ/LT M/OTM	Managing Director	Own Fund	2.00	Planned Days	N/A	14	14	21	21	7			120
								Actual Dates									
Total							2.000										

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ANNUAL PROCUREMENT PLAN
Goods
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Operation Division

Procuring Entity Name & Code: Deputy General Manager, ICT Infrastructure, Security & system management Department Dhaka, Operation Division, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement for Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
GR1	Supply, installation and maintenance of CCTV cameras as per demand of site in charge of TBS/CGS/Metering station	LS	1	RFQM	Managing Director	Own Fund	2.50	Planned Dates	N/A	01-Aug-2021	15-Aug-2021	29-Aug-2021	19-Sep-2021	10-Oct-2021	17-Oct-2021	92	14-Feb-2022
								Planned Days		14	14	14	21	21	7		120
								Actual Dates									
GR2	GPS tracking/asset tracking goods & related service as per demand of concerned site in charge	LS	1	RFQM	Managing Director	Own Fund	0.40	Planned Dates		01-Aug-2021	15-Aug-2021	29-Aug-2021	19-Sep-2021	10-Oct-2021	17-Oct-2021	92	14-Feb-2022
								Planned Days		14	14	14	21	21	7		120
								Actual Dates									
GR3	Supply and installation of explosion proof camera in Moheshkhali zero point	LS	1	OTM	Managing Director	Own Fund	5.00	Planned Dates		01-Sep-2021	15-Sep-2021	29-Sep-2021	20-Oct-2021	10-Nov-2021	17-Nov-2021	92	17-Mar-2022
								Planned Days		14	14	14	21	21	7		120
								Actual Dates									
Total							7.900										

Procuring Entity Name & Code: Deputy General Manager, SCADA and telecom Department Dhaka, Operation Division, Gas Transmission Company Ltd. (GTCL)

GR1	Purchase of various spare parts for SCADA and telecom system .	Lot	1	ICB	Board of Director	Own Fund	30.00	Planned Dates	N/A	08/08/2021	22/09/2021	03/11/2021	17/11/2021	24/11/2021	22/12/2021	136.00	20/06/2022
								Planned Days		0	45	42	14	7	28		180
								Actual Dates									
Total							30.000										

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ANNUAL PROCUREMENT PLAN
 Goods
 Gas Transmission Company Ltd. (GTCL)
 (A Company of Petrobangla)

Procuring Entity Name & Code: Deputy General Manager, Database administration, SAP development and integration Department, Operation Division, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement for Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Procurement of lead-acid maintenance free battery for UPS for DR at Demra	LS	1	OTM	Managing Director	Own Fund	2.00	Planned Dates	N/A	01/08/2021	22/08/2021	21/09/2021	09/10/2021	24/10/2021	31/10/2021	106	31/05/2022
								Planned Days		15	21	30	18	15	7		212
								Actual Dates									
Total							2.000										

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ANNUAL PROCUREMENT PLAN
Goods
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Quality & Safety Assurance Division

Procuring Entity Name & Code: Deputy General Manager, Inspection & Quality Control Department, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement for Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Pipe locator, Gas Detector, Ultrasonic digital thickness Gauge, Universal weld Gauge, Ultrasonic digital coating thickness Gauge, Telescopic weld inspection mirror, Infrared temperature meter, Digital multimeter, Portable hardness tester, Analogue vernier slide calipers.	No	41	OTM (NCT)	Managing Director, GTCL	Own Fund	2.20	Planned Dates	N/A	01-Sep-2021	01-Oct-2021	15-Nov-2021	15-Dec-2021	30-Dec-2021	14-Jan-2022	137	28-Aug-2022
								Planned Days		1	30	45	30	15	15		226
								Actual Dates									
Total							2.200										

Procuring Entity Name & Code: Deputy General Manager, Health & Safety Engineering Department, Gas Transmission Company Ltd. (GTCL)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Supply, testing and calibration of portable multi gas detector/analyzer	No	1	RFQ/DPM	Managing Director, GTCL	Own Fund	0.13	Planned Dates	N/A	12-Oct-2021	25-Oct-2021	04-Nov-2021	11-Nov-2021	18-Nov-2021	06-Dec-2021	70	05-Jan-2022
								Planned Days		15	13	10	7	7	18		30
								Actual Dates									
Total							0.130										

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ANNUAL PROCUREMENT PLAN
Goods
 Gas Transmission Company Ltd. (GTCL)
 (A Company of Petrobangla)

Compressor Division

Procuring Entity Name & Code: General Manager, Compressor Division, GTCL

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement to Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Spare Parts, consumables, etc for Ashuganj, Elenga gas compressor stations	Each	1	OTM/DPM	Board of Directors	Own Fund	80.00	Planned Dates	N/A	05-Oct-2021	17-Nov-2021	08-Dec-2021	22-Dec-2021	05-Jan-2022	19-Jan-2022	106	18-Jul-2022
								Planned Days		0	43	21	14	14	14		180
								Actual Dates									
GR2	Spare parts and related services from catterpillers(Bangla Trac Ltd)	LS	LS	DPM	Board of Directors	Own Fund	90.00	Planned Dates		05-Oct-2021	17-Nov-2021	08-Dec-2021	22-Dec-2021	05-Jan-2022	19-Jan-2022	106	18-Jul-2022
								Planned Days		0	43	21	14	14	14		180
								Actual Dates									
Total							170.000										

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ANNUAL PROCUREMENT PLAN
Goods
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Transmission Division-West

Procuring Entity Name & Code: Deputy General Manager, Regional Transmission Department-Hatikumrul, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement fo Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Machinery, tools and spare parts	LS	2	DPM	Managing Director.	Own fund	0.050	Planned Date		02-Sep-2022	12-Sep-2022	12-Sep-2022	19-Sep-2022	26-Sep-2022	03-Oct-2022	31	31-Oct-2022
								Planned Days		0	10	0	7	7	7		28
								Actual Dates									
GR2	Miscellaneous	LS	2	DPM	Managing Director.	Own fund	0.050	Planned Date		02-Sep-2022	12-Sep-2022	12-Sep-2022	19-Sep-2022	26-Sep-2022	03-Oct-2022	31	18-Jul-2022
								Planned Days		0	10	0	7	7	7		28
								Actual Dates									
Total							0.100										

Procuring Entity Name & Code: Deputy General Manager, Regional Transmission Department-CGS Baghabari, Gas Transmission Company Ltd. (GTCL)

GR1	Machinery, tools and spare parts	No	1	OTM	Managing Director.	Own fund	1.000	Planned Date		01-Jul-2021	13-Jul-2021	12-Aug-2021	16-Sep-2021	23-Sep-2021	21-Oct-2021	112	20-Dec-2021
								Planned Days		0	12	30	35	7	28		60
								Actual Dates									
Total							1.000										

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Goods

ANNUAL PROCUREMENT PLAN
Goods
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Procuring Entity Name & Code: Deputy General Manager, Regional Transmission Office-Bogura, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement to Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Siging of Contract	Total time to contract signature (days)	Total time for completion of contract (days)	
1							8	5	10	11	12	13	14	15	16	17	18	
GR1	Machinery, tools and spare parts	LS	2	DFM	Managing Director.	Own fund	0.040	Planned Date Actual Dates	04-Jul-2021	0	15-Jul-2021	15-Aug-2021	19-Sep-2021	25-Sep-2021	24-Oct-2021	112	23-Dec-2021	
GR2	Miscellaneous	LS	2	BPM	Managing Director.	Own fund	0.050	Planned Date Actual Dates	07-Jul-2021	0	19-Jul-2021	18-Aug-2021	22-Sep-2021	29-Sep-2021	27-Oct-2021	112	25-Dec-2021	
	Total						0.090											






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Goods

ANNUAL PROCUREMENT PLAN
Goods
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Procuring Entity Name & Code: Deputy General Manager, RTD-Khulna/Bheramara, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement for Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Purchase of CT, PT, Magtetic contract and motor for Bheramara CGS, kustia and ihenaidha TBS	No	27	RFQ/OTM	Managing Director	Own fund	1.200	Planned Date		01-Sep-2021	08-Sep-2021	11-Sep-2021	18-Sep-2021	18-Sep-2021	25-Sep-2021	24	25-Oct-2021
								Planned Days		0	7	3	7	0	7		30
								Actual Dates									
GR2	Electrification of 3 valve station and purchase lighting materials	Lot	1	RFQ	Managing Director	Own fund	0.200	Planned Date		01-Jul-2021	15-Jul-2021	22-Jul-2021	29-Jul-2021	29-Jul-2021	26-Aug-2021	56	25-Sep-2021
								Planned Days		0	14	7	7	0	28		30
								Actual Dates									
GR3	Miscellaneous items purchase for maintenance and spare parts for Bheramara CGS, kustia and ihenaidha TBS	Lot	1	RFQ	Managing Director	Own fund	0.200	Planned Date		01-Oct-2021	15-Oct-2021	22-Oct-2021	29-Oct-2021	29-Oct-2021	26-Nov-2021	56	26-Dec-2021
								Planned Days		0	14	7	7	0	28		30
								Actual Dates									
Total							1.600										

Procuring Entity Name & Code: Deputy General Manager, Khulna CGS, Gas Transmission Company Ltd. (GTCL)

GR1	Electrification of 6 valve /off take station and lighting material purchase	Lot	1	DPM/RFQ	Managing Director	Own fund	0.500	Planned Date		01-Jul-2021	15-Jul-2021	22-Jul-2021	29-Jul-2021	29-Jul-2021	26-Aug-2021	56	25-Sep-2021
								Planned Days		0	14	7	7	0	28		30
								Actual Dates									
GR2	Miscellaneous items purchase for maintenance and spare parts for Khulna CGS and Jashore TBS	Lot	1	DPM/RFQ	Managing Director	Own fund	0.200	Planned Date		01-Oct-2021	15-Oct-2021	22-Oct-2021	29-Oct-2021	29-Oct-2021	26-Nov-2021	56	26-Dec-2021
								Planned Days		0	14	7	7	0	28		30
								Actual Dates									
Total							0.700										

ANNUAL PROCUREMENT PLAN
Goods
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Procuring Entity Name & Code: Deputy General Manager, Rajshahi CGS, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement for Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Electrical goods (AC, Transformer, PT, area lighting)	No	1	DPM/RFO/OTM	Managing Director	Own fund	0.200	Planned Date		01-Nov-2021	13-Nov-2021	28-Nov-2021	28-Dec-2021	04-Jan-2022	11-Jan-2022	71	12-Mar-2022
								Planned Days		0	12	15	30	7	7		60
								Actual Dates									
Total							0.200										

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ANNUAL PROCUREMENT PLAN
Goods
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Transmission Division-East

Procuring Entity Name and Code: Deputy General Manager, AGMS, Gas Transmission Company Ltd.

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement fo Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Light	Pic	250	RFQ/DPM	Managing Director	Own fund	0.2	Planned Date		01-Nov-2021	08-Nov-2021	09-Nov-2021	11-Nov-2021	12-Nov-2021	16-Nov-2021	16	30-Nov-2021
								Planned Days		0	7	1	2	1	4		14
								Actual Dates									
GR2	Fan/T.V	Pic	60	RFQ/DPM	Managing Director	Own fund	0.25	Planned Date		02-Dec-2021	14-Dec-2021	15-Dec-2021	21-Dec-2021	25-Dec-2021	28-Dec-2021	27	04-Jan-2022
								Planned Days		0	12	1	6	4	3		7
								Actual Dates									
GR3	Electric cables and others	feet	500	RFQ/DPM	Managing Director	Own fund	0.1	Planned Date		04-Jan-2022	11-Jan-2022	12-Jan-2022	14-Jan-2022	16-Jan-2022	19-Jan-2022	16	02-Feb-2022
								Planned Days		0	7	1	2	2	3		14
								Actual Dates									
GR4	others	LS	0	RFQ/DPM	Managing Director	Own fund	0.2	Planned Date	N/A	08-Feb-2022	23-Feb-2022	24-Feb-2022	25-Feb-2022	27-Feb-2022	02-Mar-2022	23	04-Apr-2022
								Planned Days		0	15	1	1	2	3		33
								Actual Dates									
Total							0.750										

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ANNUAL PROCUREMENT PLAN
Goods
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

General Services Division

Procuring Entity Name and Code: Deputy General Manager, Common Services Department, General Services Division, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Not Used in Goods	Invitation/Advertisement fo Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)								
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18								
GR1	Procurement of Decorative plants, Fogger Machine, Disinfectant Spray and others	Lot	2	DPM/RFQ/LT M/OTM	Managing Director, GTCL	Own Fund	0.400	Planned Dates	N/A	05-Dec-2021	18-Dec-2021	18-Dec-2021	25-Dec-2021	Not required	07-Jan-2022	33	04-Feb-2022								
								Planned Days		0	13	0	7		13										
								Actual Dates																	
GR2	Soft furnishing	LS	LS	DPM	Managing Director, GTCL	Own Fund	1.000	Planned Dates		05-Nov-2021	18-Nov-2021	18-Nov-2021	25-Nov-2021	Not required	08-Dec-2021	33	05-Jan-2022								
								Planned Days		0	13	0	7		13										
								Actual Dates																	
GR3	Procurement of Day care centre items	Lot	1	DPM/RFQ	Managing Director, GTCL	Own Fund	0.100	Planned Dates	N/A	21-Sep-2021	02-Oct-2021	02-Oct-2021	09-Oct-2021	16-Oct-2021	23-Oct-2021	25	07-Nov-2021								
								Planned Days		0	12	0	7	7	6										
								Actual Dates																	
GR4	Medical tools and others	No.	1	DPM/RFQ/LT M/OTM	Managing Director, GTCL	Own Fund	0.100	Planned Dates		30-Sep-2021	11-Oct-2021	11-Oct-2021	18-Oct-2021	Not required		25	04-Apr-2022								
								Planned Days		0	11	0	7		7										
								Actual Dates																	
Total							1.600																		

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ANNUAL PROCUREMENT PLAN
Goods
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Procuring Entity Name: Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Deputy General Manager, Procurement Method & Type	Contract Approving Authority	Source of Fund	Department, General Services Division, Gas Transmission Company Ltd. (GTCL)	Est. Cost in Million Tk	Time code for Procurement	Not Used in Goods	Invitation/Advertisement to Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
GR1	Procurement of Furnitures and Fixtures	Nos.	80	RFQ/OTM/DP/ M/ Framework	Managing Director	Own Fund		5.5176	9 Planned Dates	N/A	11 01-Nov-2021	12 22-Nov-2021	13 13-Dec-2021	14 27-Dec-2021	15 08-Jan-2022	16 31-Jan-2022	17 91	18 06-Jun-2022
									Planned Dates		0	21	21	14	7	28		126
									Actual Dates									
GR2	Procurement of Toner Cartridge for computer printer	Nos.	100	RFQ/DPM	Managing Director	Own Fund		2.561	Planned Dates	N/A	01-Dec-2021	15-Dec-2021	30-Dec-2021	06-Jan-2022	09-Jan-2022	12-Jan-2022	42	05-Mar-2022
									Planned Dates		0	14	15	7	3	3		56
									Actual Dates									
GR3	Procurement of Stationery Materials	Nos.	70	OTM/DPM/ RFQ	Managing Director	Own Fund		2.1	Planned Dates	N/A	01-Dec-2021	15-Dec-2021	30-Dec-2021	06-Jan-2022	09-Jan-2022	06-Feb-2022	67	06-Mar-2022
									Planned Dates		0	14	15	7	3	28		28
									Actual Dates									
GR4	Procurement of Hardware Materials	Nos.	61	OTM/DPM/ RFQ	Managing Director	Own fund		1.855	Planned Dates	N/A	01-Dec-2021	15-Dec-2021	30-Dec-2021	06-Jan-2022	09-Jan-2022	06-Feb-2022	67	12-May-2022
									Planned Dates		0	14	15	7	3	28		85
									Actual Dates									
GR5	Procurement of Electrical Materials	Nos.	45	OTM/DPM/ RFQ	Managing Director	Own fund		1.116	Planned Dates	N/A	01-Dec-2021	15-Dec-2021	30-Dec-2021	06-Jan-2022	09-Jan-2022	06-Feb-2022	67	12-May-2022
									Planned Dates		0	14	15	7	3	28		85
									Actual Dates									
GR6	Procurement of Printing Materials	Nos.	40	OTM/DPM/ RFQ	Managing Director	Own fund		1.03	Planned Dates	N/A	01-Dec-2021	15-Dec-2021	30-Dec-2021	06-Jan-2022	09-Jan-2022	06-Feb-2022	67	12-May-2022
									Planned Dates		0	14	15	7	3	28		85
									Actual Dates									
GR7	Procurement of Sanitary Materials	Nos.	40	OTM/DPM/ RFQ	Managing Director	Own Fund		0.89	Planned Dates	N/A	01-Dec-2021	15-Dec-2021	30-Dec-2021	06-Jan-2022	09-Jan-2022	06-Feb-2022	67	12-May-2022
									Planned Dates		0	14	15	7	3	28		85
									Actual Dates									
GR8	Procurement of Tyre	Nos.	160	DRM/OTM	Managing Director	Own fund		2.88	Planned Dates	N/A	15-Jul-2021	29-Jul-2021	13-Aug-2021	20-Aug-2021	23-Aug-2021	30-Aug-2021	46	12-Nov-2021
									Planned Dates		0	14	15	7	3	7		74
									Actual Dates									

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ANNUAL PROCUREMENT PLAN
Goods
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	me code for Procurement	Not Used in Goods	Invitation/Advertisement to Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18
GR9	Procurement of Battery and vehicle spares	Nos.	80	DPM/OTM	Managing Director, GTCL	Own fund	1.00	Planned Dates	N/A	15-Jul-2021	29-Jul-2021	13-Aug-2021	20-Aug-2021	23-Aug-2021	30-Aug-2021	46	12-Nov-2021
								Planned Days		0	14	15	7	3	7		74
								Actual Dates									
GR10	Procurement of UPS and UPS/Generator Battery/Battery Bank	Nos.	72	DPM/OTM	Managing Director, GTCL	Own fund	4.7	Planned Dates	N/A	01-Nov-2021	15-Nov-2021	22-Nov-2021	29-Nov-2021	29-Nov-2021	27-Dec-2021	56	21-Mar-2022
								Planned Days		0	14	7	7	0	28		84
								Actual Dates									
GR11	Procurement of Transmitter Control Panel equip and motor	Lot	3	DPM/OTM	Managing Director, GTCL	Own fund	1.9	Planned Dates	N/A	01-Sep-2021	15-Sep-2021	22-Sep-2021	29-Sep-2021	29-Sep-2021	27-Oct-2021	56	19-Jan-2022
								Planned Days		0	14	7	7	0	28		84
								Actual Dates									
GR12	Procurement of AC, TV, Refrigerator, water pump, area lighting, electrical consumable items for VIP Guest House/rest house/control Building/office	Lot	6	RFQ/DPM/OTM	Managing Director, GTCL	Own fund	4.1	Planned Dates		30-Jan-2022	13-Feb-2022	20-Feb-2022	27-Feb-2022	02-Mar-2022	30-Mar-2022	59	25-Jun-2022
								Planned Days		0	14	7	7	3	28		87
								Actual Dates									
GR13	Procurement of Fire Extinguisher (Refilling, servicing, painting/New buy)	Lot	10	OTM	Managing Director, GTCL	Own Fund	5.2	Planned Dates		01-Dec-2021	13-Dec-2021	12-Jan-2022	16-Feb-2022	23-Feb-2022	23-Mar-2022	112	10-Aug-2022
								Planned Days		0	12	30	35	7	28		140
								Actual Dates									
GR14	Procurement of Photocopy Machine	NO	6	LTM/OTM/DPM/RFQ	Managing Director, GTCL	Own fund	1.3	Planned Dates		01-Oct-2021	15-Oct-2021	30-Oct-2021	06-Nov-2021	09-Nov-2021	07-Dec-2021	67	12-Mar-2022
								Planned Days		0	14	15	7	3	28		95
								Actual Dates									
GR15	Procurement of Vehicles	NO	4	OTM	Managing Director, GTCL	Own fund	20.00	Planned Dates		01-Oct-2021	15-Oct-2021	30-Oct-2021	06-Nov-2021	09-Nov-2021	07-Dec-2021	67	12-Mar-2022
								Planned Days		0	14	15	7	3	28		95
								Actual Dates									
GR16	Procurement of Miscellaneous Equipment	No	36	OTM	Managing Director, GTCL	Own fund	0.9	Planned Dates		01-Oct-2021	15-Oct-2021	30-Oct-2021	06-Nov-2021	09-Nov-2021	30-Nov-2021	60	26-Feb-2022
								Planned Days		0	14	15	7	3	21		88
								Actual Dates									

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ANNUAL PROCUREMENT PLAN
Goods
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Code for Procurement	Not Used in Goods	Invitation/Advertisement for Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18
GR17	Procurement of Furnitures for Guest House/inspection bungalow	Lot	2	RFQ	Managing Director	Own fund	0.1	Planned Dates		01-Mar-2021	15-Mar-2021	30-Mar-2021	06-Apr-2021	09-Apr-2021	07-May-2021	67	10-Aug-2021
								Planned Days		0	14	15	7	3	28		95
								Actual Dates									
GR18	Procurement of Computer, Printer, Scanner, ups, computer accessories	No	30	OTM/RFQ/DPM	Managing Director	Own fund	2.149	Planned Dates		10-Feb-2022	24-Feb-2022	11-Mar-2022	18-Mar-2022	21-Mar-2022	18-Apr-2022	67	22-Jul-2022
								Planned Days		0	14	15	7	3	28		95
								Actual Dates									
GR19	Procurement of Spare parts for repair and maintenance works of plant and	LS	4	OTM/DPM	Managing Director/Board of	Own fund	46.00	Planned Dates	N/A	01-Oct-2021	15-Oct-2021	30-Oct-2021	05-Nov-2021	09-Nov-2021	30-Nov-2021	60	26-Feb-2022
								Planned Days		0	14	15	7	3	21		88
								Actual Dates									
GR20	Procurement of Fork lift	No.	3	OTM	Managing Director	Own fund	15.00	Planned Dates	N/A	01-Mar-2021	15-Mar-2021	30-Mar-2021	06-Apr-2021	09-Apr-2021	07-May-2021	67	10-Aug-2021
								Planned Days		0	14	15	7	3	28		95
								Actual Dates									
GR21	Procurement of Toner/catridge for Photocopier	No	20	DPM	Managing Director	Own fund	0.209	Planned Dates	N/A	01-Dec-2021	16-Dec-2021	16-Dec-2021	23-Dec-2021	30-Dec-2021	06-Jan-2022	36	18-Feb-2022
								Planned Days		0	15	0	7	7	7		43
								Actual Dates									
GR22	Other Consummeable items	LS	10	RFQ/DPM	Managing Director	Own fund	3.00	Planned Dates		01-Mar-2022	16-Mar-2022	16-Mar-2022	23-Mar-2022	30-Mar-2022	06-Apr-2022	36	19-May-2022
								Planned Days		0	15	0	7	7	7		43
								Actual Dates									
GR23	Crokaries and Cutlaries	Item	15	RFQ/DPM	Managing Director	Own fund	0.2	Planned Dates	N/A	01-Dec-2021	16-Dec-2021	16-Dec-2021	23-Dec-2021	30-Dec-2021	06-Jan-2022	36	18-Feb-2022
								Planned Days		0	15	0	7	7	7		43
								Actual Dates									
Total							123.752										

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ANNUAL PROCUREMENT PLAN
Goods
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

HR Division

Procuring Entity Name & Code: General Manager/ Deputy General manager, Recruitment and Training Department, Human Resources Division, GTCL

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Not Used in Goods	Invitation/Advertisement fo Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18
GR1	Desktop computer (3), printer(3), offline UPS(6), Scanner(3)	No.	15	RFQ	Managing Director	Own Fund	0.4	Planned Dates		01-Sep-2021	15-Sep-2021	22-Sep-2021	29-Sep-2021	29-Sep-2021	27-Oct-2021	56	26-Dec-2021
								Planned Days		0	14	7	7	0	28		60
								Actual Dates									
Total							0.400										

Company Secretary Division

Procuring Entity Name & Code: Deputy General Manager, Board department, Gas Transmission Company Ltd. (GTCL)

GR1	Printing of 500 nos. Annual report & 300 Nos. Invitation card	No	800	RFQ	Managing Director	Own fund	0.300	Planned Date	01-Oct-2021	22-Oct-2021	05-Nov-2021	12-Nov-2021	19-Nov-2021	17-Dec-2021	77	15-Feb-2022
								Planned Days	0	21	14	7	7	28		60
								Actual Dates								
GR2	Printing of Board file, envelope, note pad etc.	No		RFQ	Managing Director	Own fund	0.200	Planned Date	01-Nov-2021	22-Nov-2021	06-Dec-2021	13-Dec-2021	20-Dec-2021	17-Jan-2022	77	18-Mar-2022
								Planned Days	0	21	14	7	7	28		60
								Actual Dates								
GR3	Digital Camera	No	1	RFQ	Managing Director	Own fund	0.080	Planned Date	01-Dec-2021	22-Dec-2021	05-Jan-2022	12-Jan-2022	19-Jan-2022	15-Feb-2022	77	17-Apr-2022
								Planned Days	0	21	14	7	7	28		60
								Actual Dates								
Total							0.580									

Total Goods(in Million) 345.632

ANNUAL PROCUREMENT PLAN
Service
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Planning Division

Notes: d/m/y

Procuring Entity Name: General Manager, Planning Division, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Funds	Estd. Cost in million Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
S1	Conducting Environmental Impact Assment (EIA) of Proposed Sathkhira-Khulna gas transmission pipe line project.	L.S	1	QCBS (OTM)	Board of Directors	Own Fund	3.00	Planned Dates	N/A	12/27/2021	1/10/2022	2/7/2022	2/17/2022	2/28/2022	3/21/2022	4/18/2022		10/15/2022
								Planned Days		0	14	28	10	11	21	28	112	180
								Actual Dates										
S2	Feasibility study of the proposed (a) Langolbandha-Maowa and Janjira-Tekerhat (75 km) and (b) Khulna-Gopalgonj-Tekerhat (77KM)	L.S	1	QCBS (OTM)	Board of Directors	Own Fund	7.20	Planned Dates	N/A	7/1/2021	7/29/2021	8/12/2021	8/22/2021	9/2/2021	9/23/2021	10/9/2021		2/6/2022
								Planned Days		0	28	14	10	11	21	16	100	120
								Actual Dates										
S3	Feasibility study of the proposed Sathkhira(Bhomra)-Khulna(Aronghata)(65KM) gas transmission pipe line project.	L.S	2	QCBS (OTM)	Board of Directors	Own Fund	10.00	Planned Dates		9/12/2021	10/27/2021	11/16/2021	11/30/2021	12/15/2021	1/12/2022	2/6/2022		6/6/2022
								Planned Days		0	45	20	14	15	28	25	147	120
								Actual Dates										
S4	Miscellenous	L.S	1	QCBS (OTM)	Board of Directors	Own Fund	3.00	Planned Dates	N/A	2/17/2022	3/3/2022	3/31/2022	4/11/2022	4/22/2022	5/13/2022	6/10/2022		12/7/2022
								Planned Days		0	14	28	11	11	21	28	113	180
								Actual Dates										
Total							23.20											

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ANNUAL PROCUREMENT PLAN
Service
Gas Transmission Company Ltd. (GTCL)
 (A Company of Petrobangla)

Operation Division																	
Procuring Entity Name & Code																	
Deputy General Manager, Database administration, SAP development and integration Department, Operation Division, Gas Transmission Company Ltd. (GTCL)																	
Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Funds	Estd. Cost in million Tk.	Time Code for Process	Advertise EOJ	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature
S1	Training and post audit rectification on implementing SAP ERP system at GTCL	LS	1	SSS	Managing Director	Own fund	20.000	Planned Dates		01/07/2021	16/07/2021	06/08/2021	05/09/2021	23/09/2021	08/10/2021		08/05/2022
								Planned Days		15	21	30	18	15	7	106	212
								Actual Dates									
S2	Internet connection at BCC for DNS server and exchange server contract renewal	LS	1	RFQ	Managing Director	Own fund	0.200	Planned Dates		01/07/2021	01/07/2021	06/07/2021	06/07/2021	06/07/2021	11/07/2021		14/08/2021
								Planned Days		7	0	5	0	0	5	17	34
								Actual Dates									
Total							20.20										
Total cost Services(in Million)							43.40										

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 27.06.2021
 Deputy General Manager (Procurement)
 Member Secretary, APP Formulation committee

[Signature]
 Deputy General Manager (Database Administration)
 Member, APP Formulation committee

[Signature]
 29/06/2021
 Deputy General Manager (Civil Engineering)
 Member, APP Formulation committee

[Signature]
 General Manager (Engineering Service)
 Member, APP Formulation committee

[Signature]
 27-06-2021
 General Manager (Planning)
 Convenor, APP Formulation committee

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