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ANNUAL PROCUREMENT PLAN
Goods
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Engineering services Division
Procuring Entity Name & Code

Deputy General Manager, Mechanical Maintenance Department, Engineering services Division, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement fo Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Pipeline Materials & fittings	No.	LS	OTM (ICT)	Board of Directors	Own Fund	400.00	Planned Dates									
								Planned Days									
								Actual Dates									
GR2	Spare parts for repair and maintenance work	No.	LS	OTM (ICT)	Board of Directors	Own Fund	100.00	Planned Dates									
								Planned Days									
								Actual Dates									
Total							500.00										

Procuring Entity Name & Code

Deputy General Manager, Pipeline integrity Department, Engineering services Division, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement fo Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Procurement of CP materials	LS	1	OTM (ICT)	Managing Director	Own Fund	18.00	Planned Dates	N/A	02/07/23	16/08/23	06/09/23	26/09/23	27/09/23	25/10/23	120	
								Planned Days		0	45	21	14	7	28		4 Months
								Actual Dates									
Total							18.00										

Operation Division

Procuring Entity Name & Code

Deputy General Manager, ICT Infrastructure, Security & system management Department Dhaka, Operation Division, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement fo Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Supply, installation and maintenance of CCTV cameras as per demand of site incharge of TBS/CGS/Metering station	LS	1	OTM (NCT)	Managing Director	Own Fund	2.00	Planned Dates	N/A	20/11/23	04/12/23	25/12/23	08/01/24	15/01/24	12/02/24	85	16-Apr-2024
								Planned Days		0	14	21	14	7	28		146
								Actual Dates									
GR2	Supply of goods and related service for Re-installation of IP camera system at Moheshkhali	LS	1	OTM (NCT)	Managing Director	Own Fund	0.70	Planned Dates	N/A	20/11/23	04/12/23	25/12/23	08/01/24	15/01/24	12/02/24	85	16-Apr-2024
								Planned Days		0	14	21	14	7	28		146
								Actual Dates									
Total							2.70										

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GTCL

ANNUAL PROCUREMENT PLAN
Goods
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Procuring Entity Name & Code Deputy General Manager, SCADA and telecom Department Dhaka, Operation Division, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement fo Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Purchase of batteries for backup power of SCADA and Telecom system	Lot	1	OTM (NCT)	Managing Director	Own Fund	15.00	Planned Dates	25/09/23	09/10/23	24/10/23	07/11/23	22/11/23	07/12/23	74		150
								Planned Days	0	14	15	14	15				
								Actual Dates									
Total							15.00										

Procuring Entity Name & Code Deputy General Manager, Flow Control Department Dhaka, Operation Division, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement fo Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Supply , Installation and testing and commissioning of flow computers, related accessories and services	LS	1	OTM (ICT)	Managing Director	Own Fund	20.00	Planned Dates	20/11/23	04/12/23	25/12/23	08/01/24	15/01/24	12/02/24	85		16/04/2024
								Planned Days	0	14	21	14	7	28			
								Actual Dates									
GR2	Calibration Equipment (5 Sets)	LS	1	OTM (ICT)	Managing Director	Own Fund	10.00	Planned Dates	20/11/23	04/12/23	25/12/23	08/01/24	15/01/24	12/02/24	85		16/04/2024
								Planned Days	0	14	21	14	7	28			
								Actual Dates									
Total							30.00										

Compressor Division
Procuring Entity Name & Code: General Manager, Compressor Division, GTCL

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement fo Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
GR1	Spare parts and related services for gas Turbines from Siemens,UK	LS	LS	DPM	Board of Directors	Own Fund	100.00	Planned Dates	As and when required										
								Planned Days											
								Actual Dates											
GR2	Spare parts and related services for Gas compressor from Siemen, Germany	LS	LS	DPM	Board of Directors	Own Fund	121.00	Planned Dates	As and when required										
								Planned Days											
								Actual Dates											
Total							221.00												

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ANNUAL PROCUREMENT PLAN
Goods
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Quality & Safety Assurance Division

Procuring Entity Name Deputy General Manager, Health & Safety Engineering Department, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used In GOODS	Invite/ Advertise Tender	Tender Opening		Tender Evaluation		Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)	
											TP	FP	TP	FP						
											Planned Dates	Planned Days	Actual Dates	Actual Days						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
GRI	Refilling, painting, servicing and yearly maintenance of existing fire extinguisher	Lot	1	OTM (NCT)	HOPE	Own fund	1.000	Planned Dates		06/07/2023	20/07/2023	10/08/2023	24/08/2023	31/08/2023	28/09/2023					
								Planned Days		0	14	21	14	7	28	84	1year			
GR2	Supply, installation and testing of fire extinguishers	Lot	2	OTM (NCT)	HOPE	Own fund	2.6	Planned Dates		06/07/2023	20/07/2023	10/08/2023	24/08/2023	31/08/2023	28/09/2023					
								Planned Days		0	14	21	14	7	28	84	1year			
								Actual Dates												
GR3	Supply, testing and calibration of instrumental type explosive (CH4) and Nitrogen (N2) gas measuring devices for gas pipeline commissioning	Lot	2	RFQ M	Managing Director	Own fund	0.5	Planned Dates		24/10/2023	07/11/2023	28/11/2023	12/12/2023	19/12/2023	16/01/2024					
								Planned Days		0	14	21	14	7	28	84	4 Months			
								Actual Dates												
GR4	Supply, installation, testing and commissioning of diesel engine driven fire pump at GTCL head office.	No.	1	OTM (NCT)	Managing Director	Own fund	4.0	Planned Dates		26/09/2023	16/10/2023	06/11/2023	20/11/2023	27/11/2023	25/12/2023					
								Planned Days		0	20	21	14	7	28	90	6 Months			
								Actual Dates												
Total							8.100													

Transmission Division-East

Procuring Entity Name and Code: Deputy General Manager,RTD-Ashuganj, Gas Transmission Company Ltd.

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement fo Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GRI	Purchase of Flow Computer for Ashuganj RTD	LS	LS	OTM/DPM	HOPE/Managing Director	Own fund	1.00	Planned Date		01/11/2022	08/11/2022	09/11/2022	11/11/2022	12/11/2022	16/11/2022	16	30-Nov-2022
								Planned Days		0	7	1	2	1	4		14
								Actual Dates									
Total							1.00										

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ANNUAL PROCUREMENT PLAN
Goods
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Procuring Entity Name and Code: Deputy General Manager, RTD-Chottogram, Gas Transmission Company Ltd.

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement fo Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Procurement of plant/pipeline spares	Lot	1	OTM (ICT)/DPM	Managing Director	Own fund	20.00	Planned Date		20/08/2022							19/02/2024
								Planned Days		0							
								Actual Dates									
Total							20.00										

Transmission Division-West

Procuring Entity Name & Code: Deputy General Manager, RTD-Khulna Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement fo Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Purchase of cartidge for filter separator (Bheramara)	LOT	1	OTM (ICT)	Managing Director	Own fund	5.00	Planned Date	01/08/2023	15/08/2023	22/08/2023	29/08/2023	29/08/2023	26/09/2023			26/10/2023
								Planned Days	0	14	7	7	0	28	56	90	
								Actual Dates									
Total							5.00										

Procuring Entity Name & Code: Deputy General Manager, RTD-Rajshahi, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement fo Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Machinery tools and spare parts	LS	1	OTM (ICT)	Managing Director	Own fund	3.00	Planned Date	10/09/2023	22/09/2023	17/10/2023	16/11/2023	23/11/2023	21/12/2023			19/02/2024
								Planned Days	0	12	25	30	7	28	102	60	
								Actual Dates									
Total							3.00										

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ANNUAL PROCUREMENT PLAN
Goods
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

General Services Division

Procuring Entity Name and Code: Deputy General Manager, Common Services Department, General Services Division, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Not Used in Goods	Invitation/Advertisement for Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Decorative plants and others	Lot	2	RFQ/OTM (NCT)	Managing Director	Own Fund	0.30	Planned Dates	As and when required								
								Planned Days									
								Actual Dates									
GR2	Different items for GTCL Day care centre	Lot	1	RFQ/OTM (NCT)	Managing Director	Own Fund	0.15	Planned Dates									
								Planned Days									
								Actual Dates									
GR3	Medical tools and others	Lot	1	RFQ/OTM (NCT)	Managing Director	Own Fund	0.15	Planned Dates									
								Planned Days									
								Actual Dates									
GR4	Residential furnishing	Lot	1	RFQ/OTM (NCT)	Managing Director	Own Fund	0.10	Planned Dates									
								Planned Days									
								Actual Dates									
GR5	Soft furnishing	Lot	1	RFQ/OTM (NCT)	Managing Director	Own Fund	0.50	Planned Dates									
								Planned Days									
								Actual Dates									
GR6	Mosquito medicine and others	Lot	12	RFQ/OTM (NCT)	Managing Director	Own Fund	0.12	Planned Dates									
								Planned Days									
								Actual Dates									
Total							1.32										

1908

General Services Division

Procuring Entity Name and Code: Deputy General Manager, Transport Control Department, General Services Division, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Not Used in Goods	Invitation/Advertisement for Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Procurement of Miscellaneous items	Lot	1	RFQM	Managing Director	Own Fund	0.20	Planned Dates	01/10/2023	15/10/2023	30/10/2023	06/11/2023	09/11/2023	07/12/2023			
								Planned Days	0	14	15	7	3	28	67	95	
								Actual Dates									
Total							0.20										

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ANNUAL PROCUREMENT PLAN
Goods
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Procuring Entity Name: Deputy General Manager, Procurement Department, General Services Division, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Not Used in Goods	Invitation/Advertisement for Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Procurement of Furnitures and Fixtures	Nos.	192	Framework	Managing Director	Own Fund	8.00	Planned Dates	N/A								
								Planned Days									
								Actual Dates									
GR2	Procurement of Stationery Materials	Nos.	72	OTM (NCT)	Managing Director	Own Fund	4.00	Planned Dates	N/A								
								Planned Days									
								Actual Dates									
GR3	Procurement of Hardware Materials	Nos.	64	OTM (NCT)	Managing Director	Own fund	3.00	Planned Dates	N/A								
								Planned Days									
								Actual Dates									
GR4	Procurement of Electrical Materials	Nos.	45	OTM (NCT)	Managing Director	Own fund	3.00	Planned Dates	N/A								
								Planned Days									
								Actual Dates									
GR5	Procurement of Printing Materials	Nos.	40	OTM (NCT)	Managing Director	Own fund	1.50	Planned Dates	N/A								
								Planned Days									
								Actual Dates									
GR6	Procurement of Sanitary Materials	Nos.	40	OTM (NCT)	Managing Director	Own Fund	3.00	Planned Dates	N/A								
								Planned Days									
								Actual Dates									
GR7	Procurement of Tyre	Nos.	120	DPM	Managing Director	Own fund	3.00	Planned Dates	N/A								
								Planned Days									
								Actual Dates									

As and when required

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ANNUAL PROCUREMENT PLAN
Goods
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Not Used in Goods	Invitation/Advertisement for Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)	
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18	
GR8	Procurement of Battery and vehicle spares	Nos.	80	DPM	Managing Director	Own fund	8.97	Planned Dates Planned Days Actual Dates	N/A	As and when Required								
GR9	Procurement of UPS for Generator, Battery/Battery Bank	Nos.	15	DPM	Managing Director	Own fund	5.00	Planned Dates Planned Days Actual Dates	N/A									
GR10	Procurement of AC, TV, Refrigerator, water pump, area lighting, electrical consumable items for VIP Guest House/rest	Nos.	30	RFQM/ DPM/ OTM (NCT)	Managing Director	Own fund	3.00	Planned Dates Planned Days Actual Dates	N/A									
GR11	Procurement of Photocopy Machine	Nos.	2	RFQM / OTM (NCT)	Managing Director/ HOPE	Own fund	0.62	Planned Dates Planned Days Actual Dates	N/A									
GR12	Procurement of Vehicles	Nos.	15	OTM (NCT)	Board of Directors	Own fund	100.00	Planned Dates Planned Days Actual Dates	N/A									
GR13	Procurement of Computer, Printer, Scanner, ups for Computer, computer accessories	Nos.	39	RFQM/ DPM/ OTM (NCT)	Managing Director	Own fund	1.845	Planned Dates Planned Days Actual Dates	N/A									
GR14	Procurement of Miscellaneous office Equipment	Nos.	3	RFQM/DPM/ OTM (NCT)	Managing Director/ HOPE	Own fund	0.163	Planned Dates Planned Days Actual Dates	N/A									
Total							145.102											

ANNUAL PROCUREMENT PLAN
Goods
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Company Secretary Division

Procuring Entity Name & Code : Deputy General Manager, Board Department

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Not Used in Goods	Invitation/Advertisement for Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR1	Printing of 500 nos. Annual report & 300 Nos. Invitation card	No	800	RFQM	Managing Director	Own fund	0.30	Planned Date	N/A	01/10/23	22/10/23	05/11/23	12/11/23	19-Nov-2023	17-Dec-2023	77	15-Feb-2024
								Planned Days		0	21	14	7	7	28		
								Actual Dates									
Total							0.30										

Total Goods (In Million)= 970.722

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ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Planning Division

Procuring Entity Name & Code **General Manager, Planning Division (Survey and Environment Department), Gas Transmission Company Ltd. (GTCL)**

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Route Survey Works for Construction of Proposed Gas Transmission Pipeline from Bhola-Barishal	LS	1	OTM (NCT)	Managing Director	Own Fund	5.00	Planned Dates		27/07/23	16/08/23	30/08/23	10/09/23	18/09/23	16/10/23		13/04/24
								Planned Days		0	20	14	11	8	28	81	180
								Actual Dates									
WR2	Route Survey Works for Construction of Proposed Gas Transmission Pipeline from Langolbandh-Mawa & Jajira-Tekerhat-Gopalganj	LS	1	OTM (NCT)	Managing Director	Own Fund	8.00	Planned Dates		28/08/23	19/09/23	03/10/23	13/10/23	20/10/23	17/11/23		15/05/24
								Planned Days		0	22	14	10	7	28	81	180
								Actual Dates									
WR3	Route Survey Works for Construction of Proposed Gas Transmission Pipeline from Kuakata-Payra-Barisal-Gopalganj-Fakirhat-Khulna	LS	1	OTM (NCT)	Managing Director	Own Fund	18.00	Planned Dates		26/10/23	15/11/23	29/11/23	10/12/23	18/12/23	15/01/24		13/07/24
								Planned Days		0	20	14	11	8	28	81	180
								Actual Dates									
WR4	Miscellaneous Route Survey Works	LS	1	OTM (NCT)	Managing Director	Own Fund	8.00	Planned Dates		As and When Required							
								Planned Days									
								Actual Dates									
							Total	39.000									

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ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Engineering Services Division
 Procuring Entity Name & Code

Deputy General Manager, Electrical Engineering Department, Engineering Services Division, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)	
											TP	TP						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WR1	Supply, installation and testing & commissioning of area lighting and maintenance work at CGS Amin Bazar, Savar, Dhaka	Lot	1	OTM (NCT)	Managing Director	Own Fund	2.500	Planned Dates		05/07/2023	19/07/2023	02/08/2023	09/08/2023	16/08/2023	06/09/2023		05/12/2023	
								Planned Days		0	14	14	7	7	21	63	90	
								Actual Dates		-	-	-	-	-	-	-	-	-
WR2	Supply, installation and testing & commissioning of area lighting and maintenance work at ICS & TBS Feni and Barabkunda and Kutumbapur TBS	Lot	1	OTM (NCT)	Managing Director	Own Fund	4.500	Planned Dates		25/09/23	09/10/23	24/10/23	07/11/23	22/11/23	07/12/23		4/5/2024	
								Planned Days		0	14	15	14	15	15	73	120	
								Actual Dates		-	-	-	-	-	-	-	-	-
WR3	Installation, testing & commissioning of lightning arrester at AGMS & Ashuganj compressor station Brahmanbaria	Lot	1	OTM (NCT)	Managing Director	Own Fund	4.000	Planned Dates		01/08/23	15/08/23	30/08/23	19/09/23	04/10/23	19/10/23		1/17/2024	
								Planned Days		0	14	15	20	15	15	79	90	
								Actual Dates		-	-	-	-	-	-	-	-	-
WR4	Installation, testing & commissioning of lighting arrester and area lighting maintenance at metering station & compressor station Elenga, Tangail	Lot	1	OTM (NCT)	Managing Director	Own Fund	3.000	Planned Dates		15/08/23	29/08/23	13/09/23	03/10/23	18/10/23	02/11/23		1/31/2024	
								Planned Days		0	14	15	20	15	15	79	90	
								Actual Dates		-	-	-	-	-	-	-	-	-
WR5	Supply, installation and testing & commissioning of on grid solar system at Anwara CGS /Moheshkhali CTMS	Lot	1	OTM (NCT)	Managing Director	Own Fund	3.500	Planned Dates		06/11/2023	20/11/23	05/12/23	25/12/23	09/01/24	24/01/24		4/23/2024	
								Planned Days		0	14	15	20	15	15	79	90	
								Actual Dates		-	-	-	-	-	-	-	-	-
WR6	Service and maintenance work of 5 nos. passenger lift and 1 no bed lift	Lot	1	OTM (NCT)	Managing Director	Own Fund	3.500	Planned Dates		21/09/2023	05/10/23	20/10/23	03/11/23	18/11/23	03/12/23		12/2/2025	
								Planned Days		0	14	15	14	15	15	73	730	
								Actual Dates		-	-	-	-	-	-	-	-	-
WR7	Miscellaneous Works for Electrical purpose for emergency required of Out-station of GTCL	Lot	1	RFQM/OTM	Managing Director	Own Fund	2.000	Planned Dates										
								Planned Days										
								Actual Dates										
Total 23.000																		

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ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Engineering Services Division

Procuring Entity Name & Code

Deputy General Manager, Mechanical Maintenance Department, Engineering Services Division, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Installation of 30 inch OD high pressure natural gas transmission pipeline by Horizontal Directional Drilling(HDD) method across the River Kata of Hatikumrun-Bonpara on Design & installation, testing hookup & commissioning (on turn key/EPC basis.)	LS	LS	OTM (ICT)	Board of Directors	Own Fund	70.00	Planned Dates	Actual Dates								September 2023 to March 2024
								Planned Days									
WR2	Installation of 20 inch OD high pressure natural gas transmission pipeline by Horizontal Directional Drilling(HDD) method across the Fuldee and Asharier Char of Bakhrabad-Demra pipeline on Design, Procurement, supply, installation, testing, hookup & commissioning (on turn key/EPC basis.)	LS	LS	OTM (ICT)	Board of Directors	Own Fund	220.00	Planned Dates	Actual Dates								September 2023 to May 2024
								Planned Days									
WR3	Installation of 30 inch OD PIG launcher station at Keotgaon & PIG receiver station at Bakhrabad gas field of AB-2 Pipeline on Design, Procurement, supply, installation, testing, hookup & commissioning (on turn key/EPC basis.)	LS	LS	OTM(NCT)	Managing Director/ Board of Directors	Own Fund	160.00	Planned Dates	Actual Dates								July 2023 to June 2024
								Planned Days									
WR4	Replacement of 8 inch OD valve and necessary modification work at Dhanua metering and manifold station on Design, Procurement, supply, installation, testing, hookup & commissioning (on turn key/EPC basis.)	LS	LS	OTM (NCT)	Managing Director	Own Fund	0.80	Planned Dates	Actual Dates								
								Planned Days									

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ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening		Tender Evaluation		Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP	TP	TP					
											FP	FP	FP	FP					
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18		
WR5	Installation of 30 inch OD ball valve and necessary modification works of pig traps at Saidabad PIG trap station of Dhanua-Nalka project on design on Design, procurement, supply, installation, testing, hookup & commissioning (on turn key/EPC basis.)	LS	LS	OTM (NCT)	Board of Directors	Own Fund	25.000	Planned Dates		As and When Required									
								Planned Days											
								Actual Dates											
WR6	Repair and maintenance of coating and painting works	sqm.	33000	OTM (NCT)	Managing Director	Own Fund	15.000	Planned Dates		01/09/2023	01/10/2023	31/10/2023	10/11/2023	10/12/2023	07/01/2024				
								Planned Days		0	30	10	20	30	28	84	120		
								Actual Dates											
WR7	Emergency maintenance work	LS	LS	OTM(NCT)/RFQM/ others	Board of Directors	Own Fund	60.000	Planned Dates		As and When Required									
								Planned Days											
								Actual Dates											
Total							550.800												

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ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Procuring Entity Name & Code Deputy General Manager, Pipeline Integrity Department, Engineering Services Division, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	CP system effectiveness and coating defects identification survey at GTCL pipelines	Km	200	OTM (NCT)	Managing Director	Own fund	19.50	Planned Dates		21/09/2023	11/10/2023	01/11/2023	15/11/2023	22/11/2023	20/12/2023		
								Planned Days		0	20	21	14	7	28	90	18 months
								Actual Dates		-	-	-	-	-	-	-	-
WR2	CP system remote monitoring facilities installation for GTCL pipelines	CPS and MTP	35	OTM (NCT)	Managing Director	Own fund	5.00	Planned Dates		10/08/2023	30/08/2023	20/09/2023	04/10/2023	11/10/2023	08/11/2023		
								Planned Days		0	20	21	14	7	28	90	90
								Actual Dates		-	-	-	-	-	-	-	-
WR3	Intelligent pigging	NO	2	OTM (ICT)	Board of Directors	Own fund	95.00	Planned Dates		16/07/2023	10/08/2023	19/10/2023	16/11/2023	23/11/2023	30/11/2023		17/05/2024
								Planned Days		0	25	70	28	7	7	137	180
								Actual Dates		-	-	-	-	-	-	-	-
WR4	Miscellaneous works (coating repair AC mitigation etc)	LS	1	OTM (NCT)	Managing Director	Own fund	3.50	Planned Dates		18/12/2023	08/01/2024	27/01/2024	10/02/2024	17/02/2024	16/03/2024		
								Planned Days		0	21	19	14	7	28	89	90
								Actual Dates		-	-	-	-	-	-	-	-
Total 123.00																	

Design & Development Division

Procuring Entity Name & Code Civil Engineering Department, Design and Development Division, Gas Transmission Company Limited(GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Refurbishment works for officer's Guest Room and Kitchen Room for Ansars at GTCL Head office Complex Building Agargaon, Dhaka	Each	1	OTM (NCT)	Managing Director	Own fund	1.35	Planned Dates		15/05/2023	04/06/2023	25/06/2023	09/07/2023	16/07/2023	13/08/2023		11/12/2023
								Planned Days		0	20	21	14	7	28	90	120
								Actual Dates		-	-	-	-	-	-	-	-
WR2	Civil Maintenance Works of store building and ancillary works at Hatikumul scrapper trap station.	Each	1	OTM (NCT)	Managing Director	Own fund	3.00	Planned Dates		15/05/2023	04/06/2023	25/06/2023	09/07/2023	16/07/2023	13/08/2023		11/12/2023
								Planned Days		0	20	21	14	7	28	90	120
								Actual Dates		-	-	-	-	-	-	-	-
WR3	Civil Maintenance Works of 3 warehouses at Ashuganj and ancillary works under RTD Ashuganj.	Each	1	OTM (NCT)	Managing Director	Own fund	11.000	Planned Dates		29/05/2023	18/06/2023	09/07/2023	23/07/2023	30/07/2023	27/08/2023		23/02/2024
								Planned Days		0	20	21	14	7	28	90	180
								Actual Dates		-	-	-	-	-	-	-	-

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ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18
WR4	Construction 14 (approx) security post etc ancillary works at different valve stations and off-take points of C-F-B pipeline and Dhanua-Savar pipeline .	Each	1	OTM(NCT)	Managing Director	Own fund	14.00	Planned Dates		12/06/2023	02/07/2023	23/07/2023	06/08/2023	13/08/2023	10/09/2023		08/03/2024
								Planned Days		0	20	21	14	7	28	90	180
								Actual Dates									
WR5	Vertical Extension of Officers' Dormitory Building Construction of 2nd floor and Construction of a prayer room CTMS Maheshkhali / Anwara CTMS	Each	1	OTM(NCT)	Managing Director	Own fund	16.00	Planned Dates		26/06/2023	16/07/2023	06/08/2023	20/08/2023	27/08/2023	24/09/2023		21/04/2024
								Planned Days		0	20	21	14	7	28	90	210
								Actual Dates									
WR6	Construction of fencing structure around aquired land of GTCL adjacent to Maheshkhali CTMS and ancillary construction & maintenance works at Moheshkhali CTMS.	Each	1	OTM(NCT)	Managing Director	Own fund	20.000	Planned Dates		10/07/2023	30/07/2023	20/08/2023	03/09/2023	10/09/2023	08/10/2023		05/04/2024
								Planned Days		0	20	21	14	7	28	90	180
								Actual Dates									
WR7	Civil maintenance Works at ICS Feni, TBS Feni (Kashimpur), Chattogram warehouse, TBS Barabkunda etc.	Each	1	OTM(NCT)	Managing Director	Own fund	13.00	Planned Dates		24/07/2023	13/08/2023	03/09/2023	17/09/2023	24/09/2023	22/10/2023		19/05/2024
								Planned Days		0	20	21	14	7	28	90	210
								Actual Dates									
WR8	Civil maintenance works of security post & other structures at different valve station under RTD Ashuganj and RTD Sylhet.	Each	1	OTM(NCT)	Managing Director	Own fund	12.000	Planned Dates		07/08/2023	27/08/2023	17/09/2023	01/10/2023	08/10/2023	05/11/2023		03/05/2024
								Planned Days		0	20	21	14	7	28	90	180
								Actual Dates									
WR9	Civil maintenance & ancillary works at CGS Demra.	Each	1	OTM(NCT)	Managing Director	Own fund	12.000	Planned Dates		21/08/2023	10/09/2023	01/10/2023	15/10/2023	22/10/2023	19/11/2023		17/05/2024
								Planned Days		0	20	21	14	7	28	90	180
								Actual Dates									
WR10	Civil maintenance works of at Kustia TBS.	Each	1	OTM(NCT)	Managing Director	Own fund	3.000	Planned Dates		04/09/2023	24/09/2023	15/10/2023	29/10/2023	05/11/2023	03/12/2023		31/05/2024
								Planned Days		0	20	21	14	7	28	90	180
								Actual Dates									
WR11	Miscellaneous Maintenance work	Each	1	OTM(NCT)/ RFQM	Managing Director	Own fund	20.000	Planned Dates		21/08/2023	10/09/2023	01/10/2023	15/10/2023	22/10/2023	19/11/2023		17/05/2024
								Planned Days		0	20	21	14	7	28	90	180
								Actual Dates									
Total							125.350										

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ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Operation Division

Procuring Entity Name & Code Deputy General Manager, ICT Infrastructure, Security and system management (ISSM) Department, Operation Division, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Renewal of dedicated internet bandwidth for managing directors office	LS	1	RFQM	Managing Director	Own fund	0.200	Planned Dates		03/07/2023	13/07/2023	20/07/2023	03/08/2023	10/08/2023	20/08/2023		26/10/2025
								Planned Days		0	10	7	14	7	10	48	58
								Actual Dates									
WR2	Procurement of redundant internet bandwidth	LS	1	RFQM	Managing Director	Own fund	0.500	Planned Dates		14/08/2023	24/08/2023	31/08/2023	14/09/2023	21/09/2023	01/10/2023		26/10/2025
								Planned Days		0	10	7	14	7	10	48	60
								Actual Dates									
WR3	Miscellaneous works(Maintenance of PA System/ CCTV/ Headoffice LAN/WAN connection)/PABX extension	LS	1	RFQM/OTM/D PM	Managing Director	Own fund	0.800	Planned Dates		20/11/2023	30/11/2023	07/12/2023	21/12/2023	28/12/2023	07/01/2024		26/10/2025
								Planned Days		0	10	7	14	7	10	48	93
								Actual Dates									
Total							1.500										

Procuring Entity Name & Code Deputy General Manager, SCADA and telecom Department, Operation Division, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Maintenance works for SCADA and telecom system for 2 years	LOT	1	DPM	Board of Directors	Own fund	18.000	Planned Dates		03/07/2023	24/07/2023	07/08/2023	14/08/2023	21/08/2023	18/09/2023		26/10/2025
								Planned Days		0	21	14	7	7	28	137.00	730
								Actual Dates									
Total							18.000										

Procuring Entity Name & Code Deputy General Manager, Flow Control Department, Operation Division, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)	
											TP	TP						
											FP	FP						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WR1	Installation of Meghnaghat, Fenchuganj, Munshibazar DRS metering station.	LOT	1	OTM (NCT/ICT) / DPM	Board of Directors	Own fund	300.000	Planned Dates			As and When Required							
								Planned Days										
								Actual Dates										
Total							300.000											

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ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
 (A Company of Petrobangla)

Compressor Division
Procuring Entity Name & Code **General Manager, Compressor Division, Gas Transmission Company Ltd. (GTCL)**

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)	
											TP	TP						
											FP	FP						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WR1	Operation and maintenance works of Ashugonj and Elenga Gas Compressor Stations for 02 (two) years	Each	1	OTM (NCT/ICT) /DPM	Board Directors	Own fund	700.000	Planned Dates									30/06/2024	
								Planned Days										1095
								Actual Dates		July 2023							2 years	
Total							700.00											

Transmission Division-East
Procuring Entity Name & Code **Deputy General Manager, Regional Transmission Department Ashuganj, Gas Transmission Company Ltd. (GTCL)**

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Miscellaneous repair and maintenance of station, pipeline and vehicle at Ashuganj AGMS	Lot	1	OTM(NCT) /RFQM	Managing Director	Own fund	3.00	Planned Dates		As and when required							
								Planned Days									
								Actual Dates									
WR2	Miscellaneous repair and maintenance of station, pipeline and vehicle at Sreemangoi	Lot	1	OTM(NCT)/ RFQM	Managing Director	Own fund	1.50	Planned Dates									
								Planned Days									
								Actual Dates									
Total							4.50										

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ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Procuring Entity Name & Code **Deputy General Manager, Regional Transmission Department Chattogram, Gas Transmission Company Ltd. (GTCL)**

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Miscellaneous repair and maintenance of station, vehicle and pipeline	Lot	1	OTM(NCT)/RFQM	Managing Director	Own fund	1.500	Planned Dates		10/11/2023							3/9/2024
								Planned Days									
								Actual Dates									
Total							1.50										

Procuring Entity Name & Code **Deputy General Manager, Regional Transmission Department Dhaka, Gas Transmission Company Ltd. (GTCL)**

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Miscellaneous repair and maintenance of station, vehicle and pipeline	Lot	1	OTM(NCT)/RFQM	Managing Director	Own fund	1.00	Planned Dates		10/11/2023							3/9/2024
								Planned Days									
								Actual Dates									
Total							1.00										

Transmission Division West

Procuring Entity Name **Deputy General Manager, Regional Transmission Department Sirajganj, Baghabari CGS Gas Transmission Company Ltd. (GTCL)**

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Miscellaneous repair and maintenance of station, pipeline and generator	Lot	1	OTM(NCT)/RFQM	Managing Director	Own fund	1.00	Planned Dates		10/11/2023							3/9/2024
								Planned Days									
								Actual Dates									
WR2	Repair and maintenance of water treatment plant.	LS	LS	RFQM/DPM	Managing Director	Own Fund	0.20	Planned Dates		20/01/2024	27/01/2024	01/02/2024	04/02/2024	09/02/2024	14/02/2024		15/03/2024
								Planned Days		0	7	5	3	5	5	25	30
								Actual Dates									
Total							1.200										

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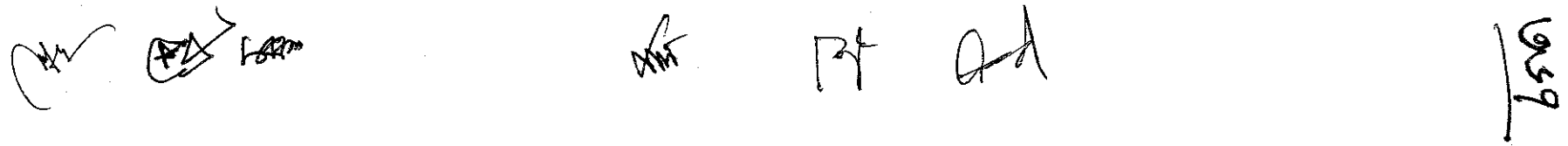
ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
 (A Company of Petrobangla)

Procuring Entity Name **Deputy General Manager, Regional Transmission Department Khulna, Gas Transmission Company Ltd. (GTCL)**

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Miscellaneous repair and maintenance of station, pipeline and generator	Lot	1	OTM(NCT)/RFQM	Managing Director	Own fund	0.50	Planned Dates		10/11/2023							3/9/2024
								Planned Days									
								Actual Dates									
Total							0.500										

Procuring Entity Name **Deputy General Manager, Regional Transmission Department Rajshahi, Gas Transmission Company Ltd. (GTCL)**

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement for Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Miscellaneous repair and maintenance of station, pipeline, generator and others	Lot	1	OTM(NCT)/RFQM	Managing Director	Own fund	0.50	Planned Dates		10/11/2023							3/9/2024
								Planned Days									
								Actual Dates									
Total							0.500										


 A series of handwritten signatures and initials are present below the tables. From left to right, there are several scribbled-out signatures, followed by initials that appear to be 'MT', 'BF', and 'AD'. On the far right, there is a vertical signature that looks like 'GSG' or similar.

ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

General Services Division

Procuring Entity Name and Code: Deputy General Manager, Common Services Department, General Services Division, GTCL

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisment Date	Invitation/Advertisment fo Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WR1	Water Reservoir Cleaning work for GTCL Head office	Lot	2	DPM/RFQM	Managing Director	Own Fund	0.080	Planned Dates		As and when Required								
								Actual Dates										
WR2	Decoration by lighting of GTCL Head office to observed victory day	Lot	1	DPM/RFQM	Managing Director	Own Fund	0.200	Planned Dates										
								Actual Dates										
WR3	Decoration by lighting of GTCL Head office to observe 7 March	Lot	1	DPM/RFQM	Managing Director	Own Fund	0.200	Planned Dates										
								Actual Dates										
WR4	Decoration by lighting of GTCL Head office to observe the birthday of father of nation	Lot	1	DPM/RFQM	Managing Director	Own Fund	0.200	Planned Dates										
								Actual Dates										
WR5	Decoration by lighting of GTCL Head office to observe Independent day	Lot	1	DPM/RFQM	Managing Director	Own Fund	0.200	Planned Dates										
								Actual Dates										
WR6	Pest control services work	Lot	3	DPM/RFQM	Managing Director	Own Fund	0.300	Planned Dates										
								Actual Dates										
WR7	Water Purifier maintenance work	Lot	10(case by case basis)	DPM	Managing Director	Own Fund	0.140	Planned Dates										
								Actual Dates										
WR8	Name plate maintenance work	Lot	10(case by case basis)	DPM	Managing Director	Own Fund	0.050	Planned Dates										
								Actual Dates										
Total							1.370											

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Procuring Entity Name & Code: Deputy General Manager, Transport Control Department, General Services Division, GTCL

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Not used in goods	Invitation/Advertisment fo Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Micro bus rent (1 year)	No.	25	OTM (NCT)	Board of Directors	Own Fund	26.5	Planned Dates		01/07/2023	15/07/2023	30/07/2023	06/08/2023	09/08/2023	06/09/2023	67	95
								Planned Days		0	14	15	7	3	28		
								Actual Dates									
WR2	Minibus rent (1 year)	No.	8	OTM (NCT)	Managing Director	Own fund	16.7	Planned Dates		01/07/2023	15/07/2023	30/07/2023	06/08/2023	09/08/2023	06/09/2023	67	95
								Planned Days		0	14	15	7	3	28		
								Actual Dates									
Total							43.200										

Total Works (In Million)= 1934.420

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ANNUAL PROCUREMENT PLAN
Service
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Planning Division

Procuring Entity Name **General Manager, Planning Division, Survey and Environment Department. Gas Transmission Company Ltd. (GTCL)**

Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Funds	Estd. Cost in million Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR1	Conducting Environmental Impact Assment (EIA) of Proposed Bhola-Barishal gas transmission pipe line project.	LS	1	QCBS	Board of Directors	Own Fund	4.00	Planned Dates	01/08/23	14/09/23	12/10/23	26/10/23	06/11/23	16/11/23	07/12/23	04/01/24		4/7/2023
								Planned Days	0	44	28	14	11	10	21	28	156	180
								Actual Dates										
SR2	Conducting Environmental Impact Assment (EIA) of Proposed Langolbandh-Mawa & Jajira-Tekerhat-Gopalganj gas transmission pipe line project.	LS	1	QCBS	Board of Directors	Own Fund	5.00	Planned Dates	03/09/23	16/10/23	13/11/23	27/11/23	07/12/23	18/12/23	08/01/24	05/02/24		4/8/2024
								Planned Days	0	43	28	14	10	11	21	28	155	180
								Actual Dates										
SR3	Conducting Environmental Impact Assment (EIA) of Proposed Kuakata-Payra-Barisal-Gopalganj-Fakirhat-Khulna gas transmission pipe line project.	LS	1	QCBS	Board of Directors	Own Fund	10.00	Planned Dates	01/11/23	13/12/23	11/01/24	25/01/24	06/02/24	18/02/24	10/03/24	07/04/24		5/7/2024
								Planned Days	0	42	29	14	12	12	21	28	158	180
								Actual Dates										
SR4	Miscellaneous Environmental Impact Assment (EIA)	LS	1	QCBS	Board of Directors	Own Fund	7.00	Planned Dates	As and When required									
								Planned Days										
								Actual Dates										
Total							26.00											

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ANNUAL PROCUREMENT PLAN
Service
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Procuring Entity Name **General Manager, Planning Division, Strategic Planning Department. Gas Transmission Company Ltd. (GTCL)**

Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Funds	Estd. Cost in million Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR1	Feasibility study of the proposed Bhola-Barishal (65km) gas transmission pipe line project.	LS	1	QCBS	Board of Directors	Own Fund	75.00	Planned Dates		16/05/23	05/06/23	19/06/23	02/07/23	13/07/23	03/08/23	20/08/23		12/18/2023
								Planned Days		0	20	14	13	11	21	17	96	120
								Actual Dates										
SR2	Feasibility study of the proposed Kuakata-Payra-Barishal-Gopalganj-Fakirhat-Khulna(250km) gas transmission pipeline project.	LS	1	QCBS	Board of Directors	Own Fund	50.00	Planned Dates		01/10/23	29/10/23	13/11/23	26/11/23	07/12/23	23/12/23	14/01/24		7/12/2024
								Planned Days		46	28	15	13	11	21	17	151	180
								Actual Dates										
SR3	Miscellaneous Feasibility study	LS	1	QCBS	Board of Directors	Own Fund	5.00	Planned Dates		01/10/23	29/10/23	13/11/23	26/11/23	07/12/23	28/12/23	14/01/24		7/12/2024
								Planned Days		46	28	15	13	11	21	17	151	180
								Actual Dates										
Total							130.00											

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**ANNUAL PROCUREMENT PLAN
Service
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)**

Operation Division

Procuring Entity Name & Code

Deputy General Manager, Database administration, SAP development and integration Department, Operation Division, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Funds	Estd. Cost in million Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR1	Capacity building (Training) on ERP/EAM system regarding FI,HRM and BASIS	LS	1	OTM (ICT/NCT)	Board of Directors	Own fund	8.000	Planned Dates		02/10/23	16/10/23	06/11/23	20/11/23	27/11/23	25/12/23			16/01/2024
								Planned Days		0	14	21	14	7	28	56	21	
								Actual Dates										
SR2	Procurement of software for enhancement of security for ERP system and end user devices	LS	1	OTM (ICT/NCT)	Board of Directors	Own fund	2.000	Planned Dates		02/11/23	16/11/23	07/12/23	21/12/23	28/12/23	25/01/24			16/02/2024
								Planned Days		0	14	21	14	7	28	56	21	
								Actual Dates										
Total							10.00											

Total Services (In Million)= 166.000

(Signature)
22/08/2023
Md. Mahbul Alam
Manager (Design) & Deputy General Manager (CE) & Member, APP Formulation committee

(Signature)
22/06/2023
Narayan Chandra Saha
Deputy General Manager (Finance) & Member, APP Formulation committee

(Signature)
22-06-23
Md. Mashhur Rahman
Deputy General Manager (Project Planning and Monitoring) & Co-opt Member, APP Formulation committee

(Signature)
22-06-2023
Md. Mahboobur Rahman
Deputy General Manager (Procurement) & Member Secretary, APP Formulation committee

(Signature)
22/6/2023
Md. Ainal Kabir
General Manager (Engineering Service) & Member, APP Formulation Committee

(Signature)
22/6/2023
Abu Syed Mahmud
General Manager (Planning) & Convenor, APP Formulation Committee

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ANNUAL PROCUREMENT PLAN 2023-24

PROCUREMENT IMPLEMENTATION REPORT

Budget: Development

Ministry/Division

Ministry of Power, Energy and Mineral Resources/Energy and Mineral Resources Division

Agency

Bangladesh Oil, Gas and Mineral Corporation (Petrobangla)

Procuring Entity Name & Code

Gas Transmission Company Ltd. (GTCL)

Project/Programme Name & Code

Construction of Bogura-Rangpur-Saidpur Gas Transmission Pipeline Project & 224273200

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million TK	Time Code for Process	Invita/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
WD 2	Land Development	Cft	39650.00	(OTM) NCT	GTCL Board	GOB	28.60	Planned Dates	01-03-22	23-03-22	10-04-22	17-04-22	24-04-22	22-05-22	22-05-22	22-11-22
								Planned Days		28	12	7	7	28	82	184
								Actual Dates	08-04-22	28-04-22	30-05-22	05-07-22	03-08-22	31-08-22	31-08-22	
WD 3	Non Residential Building	Cum	117.29	(OTM) NCT	GTCL Board	GOB	8.55	Planned Dates	31-05-22	21-06-22	26-06-22	29-06-22	02-07-22	26-07-22	26-07-22	26-05-23
								Planned Days		21	5	3	3	24	56	304
								Actual Dates	-	-	-	-	-	-	-	-
WD 4	Residential Building	Cum	1550.50	(OTM) NCT	GTCL Board	GOB	35.90	Planned Dates	31-05-22	21-06-22	26-06-22	29-06-22	02-07-22	26-07-22	26-07-22	26-05-23
								Planned Days		21	5	3	3	24	56	304
								Actual Dates	-	-	-	-	-	-	-	-
WD 5	Construction of other building & structures	Package	1	(OTM) NCT	GTCL Board	GOB	189.05	Planned Dates	31-05-22	21-06-22	26-06-22	29-06-22	02-07-22	26-07-22	26-07-22	26-05-23
								Planned Days		21	5	3	3	24	56	304
								Actual Dates	-	-	-	-	-	-	-	-
WD 7	Installation of CP System	Km	150.00	(OTM) NCT	GTCL Board	GOB	10.00	Planned Dates	30-06-22	30-07-22	29-08-22	19-09-22	04-10-22	01-11-22	01-11-22	30-04-23
								Planned Days		30	30	21	15	28	124	180
								Actual Dates	18-01-23	02-02-23	13-03-23	15-3-2023	16-03-23	12-04-23	12-04-23	-
WD 9	Construction of 1 CGS and 2 TBS on EPC basis	Nos	3	(OTM) ICT	GTCL Board	GOB	862.61	Planned Dates	30-09-21	15-11-21	15-02-22	11-04-22	26-04-22	24-05-22	24-05-22	26-06-23
								Planned Days		46	92	55	15	39	236	350
								Actual Dates	30-09-21	21-12-21	14-03-22	29-04-22	10-08-22	6-9-2022	6-9-2022	-
Total							1,214.71									

Khanloker Ariful Islam
19.07.2023

Khanloker Ariful Islam
Project Director
Bogura-Rangpur-Saidpur
Gas Transmission Pipeline Project
Gas Transmission Company Limited

ANNUAL PROCUREMENT PLAN 2023-24

PROCUREMENT IMPLEMENTATION REPORT

Budget: Development

Ministry/Division

Ministry of Power, Energy and Mineral Resources/Energy and Mineral Resources Division

Agency

Bangladesh Oil, Gas and Mineral Corporation (Petrobangla)

Procuring Entity Name & Code


Gas Transmission Company Ltd. (GTCL)

Project/Programme Name & Code

Construction of Bakhrabad-Meghnaghat-Haripur Gas Transmission Pipeline Project 3: 224348400

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Advertise Preqs (if applicable)	Inviter/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD 2	Land Development	Cubic Meter	32500.00	(OTM) NCT	MD, GTCL	Own Fund	23.40	Planned Dates		2-8-2022	30-8-2022	5-9-2022	6-9-2022	5-9-2022	2-10-2022	2-10-2022	1-3-2023
								Planned Days			26	6	1	0	26	81	150
								Actual Dates									
WD 3	Others Building & Structure (Retaining wall)	Meter	800.00	(OTM) NCT	GTCL Board	Own Fund	52.89	Planned Dates		1-11-2022	22-11-2022	28-11-2022	1-12-2022	4-12-2022	4-12-2022	4-12-2022	2-7-2023
								Planned Days			21	6	3	3	0	33	210
								Actual Dates									
WD 7	Pipeline Construction & Meghnaghat Hottapping	K.M	44.20	(OTM) NCT	CCGP	GoB & Own Fund	1284.99	Planned Dates		2-9-2022	17-10-2022	26-11-2022	15-12-2022	29-12-2022	26-1-2023	26-1-2023	15-11-2023
								Planned Days			45	40	19	14	26	146	293
								Actual Dates		16-4-2023	12-6-2023						
WD 9	River crossing 42 Inch dia by HDD method on EPC Basis. (3 nos river)	Meter	5900.00	(OTM) ICT	GTCL Board	Own Fund	2478.21	Planned Dates		30-9-2022	14-8-2022	26-10-2022	10-11-2022	24-11-2022	22-12-2022	22-12-2022	17-3-2024
								Planned Days			45	73	15	14	25	175	451
								Actual Dates		28-9-2022	29-12-2022	2-4-2023	4-4-2023	16-4-2023	15-5-2023	15-5-2023	
WD 10	Construction of 3 MS on EPC basis	Nos	3	(OTM) ICT	GTCL Board	Own Fund	592.53	Planned Dates		3-7-2022	17-8-2022	12-11-2022	27-11-2022	11-12-2022	26-12-2022	26-12-2022	10-6-2024
								Planned Days			45	87	15	14	15	176	532
								Actual Dates		16-11-2022	23-2-2023	25-4-2023					
Total							4,412.09										

* WD 10: Technical Offer of all Tenderers are rejected and Tender Evaluation Committee recommends for Re-tendering.


 18/11/2023
 (Mohammad Sanwar Hossain)
 Project Director
 Bakhrabad-Meghnaghat-Haripur Project
 Gas Transmission Company Ltd. (GTCL)


ANNUAL PROCUREMENT PLAN 2023-24

PROCUREMENT IMPLEMENTATION REPORT

Budget: Development

Ministry/Division: Ministry of Power, Energy and Mineral Resources/Energy and Mineral Resources Division.
 Agency: Bangladesh Oil, Gas and Mineral Corporation (Petrobangla).
 Procuring Entity Name & Code: Gas Transmission Company Ltd. (GTCL)
 Project/Programme Name & Code: Construction of Bakhrabad-Meghnaghal-Haripur Gas Transmission Pipeline Project & 224348400

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOGDS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 7	SUV (2000-2600 C.C.)- 1 no. & Double Cabin Pick-up (2300-2700 C.C.)- 1 no.	No.	2	DPM (NCT)	Administrative Ministry	Own Fund	16.10	Planned Dates		4-7-2023	-	-	27-7-2023	3-8-2023	-	3-8-2023	2-10-2023
								Planned Days				23	7		30	60	
								Actual Dates									
Total							16.10										

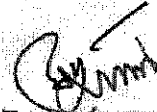

 18/07/2023
 (Mohammad Sanwar Hossain)
 Project Director
 Bakhrabad-Meghnaghal-Haripur Project
 Gas Transmission Company Ltd. (GTCL)

**ANNUAL PROCUREMENT PLAN &
PROCUREMENT IMPLEMENTATION REPORT**

Budget: Development

Ministry/Division : Ministry of Power, Energy and Mineral Resources. /Energy and Mineral Resource Division.
 Agency : Gas Transmission Company Limited (GTCL)
 Procuring Entity Name & Code : Gas Transmission Company Limited (GTCL)
 Project/Programme Name & Code : Installation and Modification of Gas Stations at Off-Transmission Points of GTCL Project.

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in million Tk	Time Taken for Process	Not Used in GOODS	Letter/ Advertisement Tenders	Tender Opening	Pre-qualification Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G29	Lot-A Installation of 2 nos. CGS at Ashurka & Demra, 1 nos. Metering Stations at Garagan and 2 Modification works at Amanbazar & Manohardien on EPC Basis	Nos	9	OTM(ICB)	GTCL Board	GTCL	165.99	Planned Dates		2-Jan-22	24-Mar-22	21-Jun-22	29-Jun-22	4-Jul-22	21-Jul-22	31-Jul-22	19-Apr-23
								Planned Days			22	148	3	4	27	365	628
								Actual Dates		2-Jan-22	24-Jan-22	21-Jun-22	29-Jun-22	4-Jul-22	21-Jul-22	2-May-23	
	Lot-B Installation of 1 nos. RMS at Mural and 2 nos. Modification works at Habiganj & Khatuaha on EPC Basis	Nos	3	OTM(ICB)	GTCL Board	GTCL	250.895	Planned Dates		27-May-22	20-Jul-22	20-Aug-22	27-Sep-22	7-Oct-22	8-Oct-22	8-Oct-22	19-Mar-23
								Planned Days			54	31	38	5	0	510	
								Actual Dates		27-May-22	20-Jul-22						
	Lot-C Installation of 2 nos. RMS at Gourpur & Laksam and 2 nos. Metering Station at Sakrabad & Bire on EPC Basis	Nos	4	OTM(ICB)	GTCL Board	GTCL	117.093	Planned Dates		1-Mar-22	31-Mar-22	15-Jun-22	15-Oct-22	15-Nov-22	13-Dec-22	13-Dec-22	30-Mar-24
								Planned Days			30	76	122	32	0	473	
								Actual Dates		1-Mar-22	31-Mar-22		15-Oct-22	15-Nov-22	13-Dec-22	13-Dec-22	30-Mar-24
	Lot-D Installation of 3 nos. RMS at Nilkantha & Khatuaha, 1 nos. CGS at Fouzdarhat and 1 nos. TSS at Shikhar on EPC Basis	Nos	4	OTM(ICB)	GTCL Board	GTCL	88.45	Planned Dates		18-Feb-22	4-Apr-22	19-May-22	2-Jul-22	16-Nov-22	13-Dec-22	13-Dec-22	30-Mar-24
								Planned Days			45	29	50	117	0	473	
								Actual Dates		18-Feb-22	4-Apr-22	19-May-22	2-Jul-22	16-Nov-22	13-Dec-22	13-Dec-22	30-Mar-24
	Lot-E Installation of 2 nos. RMS at Bopura & Swardhan on EPC Basis	Nos	2	OTM(ICB)	GTCL Board	GTCL	341.63	Planned Dates		27-May-22	30-Jul-22	20-Aug-22	27-Sep-22	7-Oct-22	8-Oct-22	8-Oct-22	1-Mar-23
								Planned Days			54	31	36	5	0	510	
								Actual Dates		27-May-22	30-Jul-22						
	Lot-F 5 nos. Hot Tapping works on EPC Basis	Nos	6	OTM(ICB)	GTCL Board	GTCL	168.27	Planned Dates		5-Sep-22	27-Dec-22	18-Jan-23	12-Jan-23	13-Jun-23	6-Jul-23	9-Jul-23	30-Mar-24
								Planned Days			27	38	2	152	23	0	268
								Actual Dates		5-Sep-22	27-Dec-22	18-Jan-23	12-Jan-23	13-Jun-23	6-Jul-23	9-Jul-23	30-Mar-24
	Total Value of Goods Procurement					Total	1140.320										

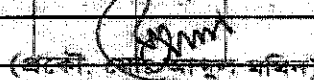

 (প্রকৌ. মোঃ আব্দুল মমিন)
 প্রকল্প পরিচালক
 জিটিসিএল এর অফ-ট্রান্সমিশন পয়েন্টে
 গ্যাস স্টেশন স্থাপন ও মডিফিকেশন প্রকল্প
 গ্যাস ট্রান্সমিশন কোম্পানী লিমিটেড (জিটিসিএল)

**ANNUAL PROCUREMENT PLAN &
PROCUREMENT IMPLEMENTATION REPORT**

Budget: Development

Ministry/Division : Ministry of Power, Energy and Mineral Resources. /Energy and Mineral Resource Division.
 Agency : Gas Transmission Company Limited (GTCL)
 Procuring Entity Name & Code : Gas Transmission Company Limited (GTCL)
 Project/Programme Name & Code : Installation and Modification of Gas Stations at Off-Transmission Points of GTCL Project.

Package No.	Description of Procurement Package	Unit	Quantity	Measurement Method & Type	Contract Approving Authority	Share of Risk	Estimated Cost in Million Tk.	Time Code for Procure	Advertiser Publish of Application	Invited Advertiser Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD3	Construction of Retaining Wall at Gaganpur	Sq. m	300	OTM (NCT)	MD, GTCL	GTCL	10.89		Planned Dates	30-Nov-22	01-Jan-23	31-Mar-23	30-Apr-23	29-Jun-23	25-Aug-23	23-Aug-23	30-Mar-24
									Planned Days		30	28	30	60	55	0	320
									Actual Dates								
WD4	Construction of Electrical Supply & Split Panel at Gaganpur, Gauripur, Bura, Nukulpara & Shtokpur	L.S.	1	OTM (NCT)	MD, GTCL	GTCL	20.00		Planned Dates	30-Nov-22	14-Feb-23	24-Apr-23	30-May-23	25-Jun-23	1-Jul-23	1-Jul-23	29-Feb-24
									Planned Days		45	41	5	1	28	0	372
									Actual Dates								
WD5	Lot-A Construction of Boundary Wall, Internal Road, Surface Drain, Water Supply system at Gaganpur and Construction of Boundary Wall, Internal Road & Surface Drain at Nukulpara	L.S.	1.5	OTM (NCT)	GTCL Board	GTCL	28.25		Planned Dates	30-Nov-22	14-Feb-23	24-Apr-23	30-May-23	25-Jun-23	1-Jul-23	1-Jul-23	29-Mar-24
									Planned Days		35	30	5	1	28	0	272
									Actual Dates								
	Lot-B Construction of Boundary Wall, Internal Road, Approach Road, Surface Drain, Water Supply System at Bura	L.S.	1.5	OTM (NCT)	GTCL Board	GTCL	22.39		Planned Dates	30-Nov-22	4-Jan-23	23-Feb-23	29-Feb-23	1-Mar-23	29-Mar-23	29-Mar-23	29-Mar-23
									Planned Days		35	30	5	1	28	0	232
									Actual Dates								
	Lot-C Construction of Boundary Wall, Internal Road, Approach Road, Surface Drain, Water Supply system at Nukulpara	L.S.	1.5	OTM (NCT)	GTCL Board	GTCL	22.44		Planned Dates	30-Nov-22	4-Jan-23	23-Feb-23	29-Feb-23	1-Mar-23	29-Mar-23	29-Mar-23	29-Mar-23
									Planned Days		35	30	5	1	28	0	232
									Actual Dates								
	Lot-D Construction of Boundary Wall, Internal Road, Approach Road, Surface Drain, Water Supply System at Gaganpur	L.S.	1.5	OTM (NCT)	GTCL Board	GTCL	24.60		Planned Dates	30-Nov-22	4-Jan-23	23-Feb-23	29-Feb-23	1-Mar-23	29-Mar-23	29-Mar-23	29-Mar-23
									Planned Days		35	30	5	1	28	0	232
									Actual Dates								
Lot-E Construction of Boundary Wall, Internal Road, Approach Road, Surface Drain, Water Supply System at Shtokpur	L.S.	1.5	OTM (NCT)	GTCL Board	GTCL	24.26		Planned Dates	30-Nov-22	4-Jan-23	23-Feb-23	29-Feb-23	1-Mar-23	29-Mar-23	29-Mar-23	29-Mar-23	
								Planned Days		35	30	5	1	28	0	232	
								Actual Dates									
WR6	Construction of Amel Barack & Repair Plot at Gaganpur, Gauripur, Bura, Nukulpara & Shtokpur and Construction of Garage at Gaganpur, Gauripur, Nukulpara & Shtokpur	Sq. ft.	1	OTM (NCT)	GTCL Board	GTCL	27.57		Planned Dates	30-Nov-22	4-Jan-23	23-Feb-23	29-Feb-23	1-Mar-23	29-Mar-23	29-Mar-23	29-Mar-23
									Planned Days		35	30	5	1	28	0	620
									Actual Dates								
WR7	Installation of SCADA System at IDC Bura	Nos.	1	OTM (NCT)	GTCL Board	GTCL	79.22		Planned Dates	17-Jan-23	28-Feb-23	28-Apr-23	1-May-23	3-May-23	31-May-23	31-May-23	30-Jun-24
									Planned Days		28	60	3	1	28	0	395
									Actual Dates								
	Total Value of Works Procurement					Total	256.94										

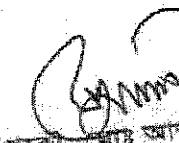

 Md. Masud Hossain
 প্রকল্প পরিচালক
 জিটিসিএল এর অফ-ট্রান্সমিশন পয়েন্টে
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**ANNUAL PROCUREMENT PLAN &
PROCUREMENT IMPLEMENTATION REPORT**

Budget: Development

Ministry/Division : Ministry of Power, Energy and Mineral Resources. /Energy and Mineral Resource Division.
 Agency : Gas Transmission Company Limited (GTCL)
 Procuring Entity Name & Code : Gas Transmission Company Limited (GTCL)
 Project/Programme Name & Code : Installation and Modification of Gas Stations at Off-Transmission Points of GTCL Project.

Package No.	Description of Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Million Tk.	Time Code for Bidders	Advertisement Code	Issued RFP	Technical Proposal Opening	Technical Proposal Evaluation	Finalize Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1			4					9	10	11	12	13	14	15	16	17	18	19
S01	Microbus Hiring	Month	18	OEM (MCT)	MD, GTCL	GTCL	0.88	Planned Dates		30-Jul-21	27-Aug-21	21-Sep-21	18-Sep-21	19-Sep-21	20-Sep-21	16-Oct-21	15-Oct-21	15-Nov-21
								Planned Days			28	15	7	4	3	25	10	557
								Actual Dates		24-Sep-21	30-Sep-21	21-Oct-21	21-Jan-22	21-Jan-22	6-Feb-22	27-Jan-22	27-Jan-22	24-Feb-22
Total Value of Services Procurement							0.88											


 (শ্রীযুক্ত মোঃ ফারুক হোসেন)
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 গ্যাস স্টেশন স্থাপনা ও মডিফিকেশন প্রকল্প
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ANNUAL PROCUREMENT PLAN & PROCUREMENT IMPLEMENTATION REPORT

Budget: Development

Ministry/Division : Ministry of Power, Energy and Mineral Resources /Energy and Mineral Resource Division.
 Agency : Gas Transmission Company Limited (GTCL)
 Procuring Entity Name & Code : Gas Transmission Company Limited (GTCL) & 133003100
 Project/Programme Name & Code : Construction of Gas Transmission Pipeline along Bangabandhu Sheikh Mujib Railway Bridge Project & 942000045

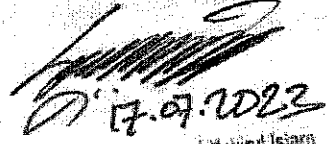
Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Million TK	Time Code For Process	Not Used in GORDS	Invited/ Advance Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
GD1	Supply & installation of Computer & Accessories	No	2	RFQ	MD, GTCL	GTCL Own Fund	0.36										Completed
GD2	Supply & installation of Photocopy Machine	No	1	RFQ	MD, GTCL	GTCL Own Fund	0.20										Completed
GD3	Supply of Furniture & Fixtures	Package	1	RFQ	MD, GTCL	GTCL Own Fund	0.35										Completed
GD4	Bridge Pier Embedded materials	%	1	DPH	Bangladesh Railway	GTCL Own Fund	29.75										Completed
	Total Value of Goods Procurement					Total	30.66										

ANNUAL PROCUREMENT PLAN

Budget: Revenue

Ministry/Division : Ministry of Power, Energy and Mineral Resources /Energy and Mineral Resource Division.
 Agency : Gas Transmission Company Limited (GTCL)
 Procuring Entity Name & Code : Gas Transmission Company Limited (GTCL)

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Million TK	Time Code For Process	Not Used in GORDS	Invited/ Advance Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
GRS	Not Applicable																
	Total Value of Goods Procurement					Total											


 17.07.2022
 Engr. Mohammad Zakirul Islam
 Project Director
 BSMRB Gas Pipeline Project
 Gas Transmission Company Limited

ANNUAL PROCUREMENT PLAN & PROCUREMENT IMPLEMENTATION REPORT

Budget: Development

Ministry/Division : Ministry of Power, Energy and Mineral Resources. /Energy and Mineral Resource Division.
 Agency : Gas Transmission Company Limited (GTCL)
 Procuring Entity Name & Code : Gas Transmission Company Limited (GTCL) & 133003100
 Project/Programme Name & Code : Construction of Gas Transmission Pipeline along Bangabandhu Sheikh Mujib Railway Bridge Project & 942000045


Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Million Tk.	Time Code For Process	Advertiser/Supplier/If Applicable	Invited Advertiser/Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1																	
WD1	Construction of Pipeline with CP system & other facilities by SPC method	Km	10	OTM (JCB)	GTCL Board	GTCL	2617.03	Planned Dates		31-Aug-21	15-Oct-21	31-Jan-22	14-Feb-22	15-Feb-22	28-Feb-22	-	30-Jun-25
								Planned Days			45	100	14	3	19	153	
								Actual Dates		14-Jan-22	18-Apr-22	9-Nov-22	26-Dec-22	26-Dec-22	24-Jan-23	375	30-Jun-25
	Total Value of Works Procurement					Total	2617.03										

ANNUAL PROCUREMENT PLAN

Budget: Revenue

Ministry/Division : Ministry of Power, Energy and Mineral Resources. /Energy and Mineral Resource Division.
 Agency : Gas Transmission Company Limited (GTCL)
 Procuring Entity Name & Code : Gas Transmission Company Limited (GTCL) & 133003100

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Million Tk.	Time Code For Process	Advertiser/Supplier/If Applicable	Invited Advertiser/Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1																	
WR1	Not Applicable							Planned Dates									
								Planned Days									
								Actual Dates									
	Total Value of Works Procurement					Total											


 17.07.2023
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 Project Director
 GOMRB Gas Pipeline Project
 Gas Transmission Company Limited

ANNUAL PROCUREMENT PLAN & PROCUREMENT IMPLEMENTATION REPORT

/ Budget: Development

Ministry/Division : Ministry of Power, Energy and Mineral Resources. /Energy and Mineral Resource Division.
 Agency : Gas Transmission Company Limited (GTCL)
 Procuring Entity Name & Code : Gas Transmission Company Limited (GTCL) & 133003100
 Project/Programme Name & Code : Construction of Gas Transmission Pipeline along Bangabandhu Sheikh Mujib Railway Bridge Project & 942000045

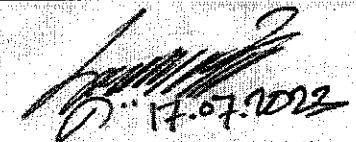
Package No.	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Million TK	Time Code For Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
SD1	Microbus Hiring	Month	16	OTM	MD, GTCL	GTCL Own Fund	1,998	Planned Dates		1-Oct-21					23-Oct-21	1-Nov-21		30-Apr-23	
								Planned Days						28	10	33	546		
								Actual Dates		10-Oct-21					11-Nov-22	13-Jan-23		31-Jul-23	
	Total Value of Services Procurement					Total	1,998												

ANNUAL PROCUREMENT PLAN

Budget: Revenue

Ministry/Division : Ministry of Power, Energy and Mineral Resources. /Energy and Mineral Resource Division.
 Agency : Gas Transmission Company Limited (GTCL)
 Procuring Entity Name & Code : Gas Transmission Company Limited (GTCL) & 133003100

Package No.	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Million TK	Time Code For Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
SR1	Not Applicable							Planned Dates											
								Planned Days											
								Actual Dates											
SR2	Not Applicable							Planned Dates											
								Planned Days											
								Actual Dates											
	Total Value of Services Procurement					Total													


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