


ANNUAL PROCUREMENT PLAN
Works/Goods/Services
Gas Transmission Company Ltd(GTCL)
(A Company of Petrobangla)
Energy and Mineral Resources Division
Ministry of Power, Energy and Mineral Resources

Summary

Financial Year: 2022-2023
Budget: Own fund of Company

Sl. No	Procurement Type	Estimated Cost(in Million Tk.)
1	Procurement of Works & physical Services	1202.820
2	Procurement of Goods & related Services	591.158
3	Procurement of Intellectual & Professional	57.200
Grand Total=		1851.178

In words: One Thousand Eight Hundred Fifty One point One Seven eight Million only



ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Planning Division

Procuring Entity Name & Code

General Manager, Planning Division, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Route Survey Works for Construction of Proposed Gas Transmission Pipeline from Kuakata-payra-Barishal 115 Km.	LS	1	(OTM) NCT	Managing Director	Own Fund	8.00	Planned Dates		28/12/22	17/01/23	31/01/23	12/02/23	20/02/23	20/03/23		16/09/23
								Planned Days		0	20	14	12	8	28	82	180
								Actual Dates									
WR2	Route Survey Works for Construction of Proposed Gas Transmission Pipeline from Barishal-Khulna 87 Km.	LS	1	(OTM) NCT	Managing Director	Own Fund	6.10	Planned Dates		29/01/22	19/02/22	05/03/22	15/03/22	23/03/22	20/04/22		17/10/22
								Planned Days		0	21	14	10	8	28	81	180
								Actual Dates									
WR3	Miscellaneous Route Survey Works	LS	1	(OTM) NCT	Managing Director	Own Fund	4.00	Planned Dates	As and When Required								
								Planned Days									
								Actual Dates									
Total								18.100									

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ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Engineering Services Division

Procuring Entity Name & Code

Deputy General Manager, Electrical Engineering Department, Engineering Services Division, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening		Tender Evaluation		Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP	TP	TP					
											FP	FP	FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
WR1	Part A: Maintenance & Renovation Works of Digital sign Board at Head office Building. Part B: Maintenance & Renovation Works of solar power system at Head office Building.	Lot	1	(OTM) NCT	Managing Director	GTCL own	2.500	Planned Dates		31/07/2022	14/08/2022	25/08/2022	02/09/2022	12/09/2022	22/09/2022				21/12/2022
								Planned Days		0	14	11	8	10	10	53	90		
								Actual Dates											
WR2	Service & Maintenance work of 5 nos. passenger lift & 1 nos. bed lift	Lot	1	(OTM) NCT	Managing Director	GTCL own	6.000	Planned Dates		25/09/22	16/10/22	31/10/22	20/11/22	05/12/22	18/12/22				4/17/2023
								Planned Days		0	21	15	20	15	13	84	120		
								Actual Dates											
WR3	service & Maintenance work of VRF air conditioner	Lot	1	(OTM) NCT	Managing Director	GTCL own	2.500	Planned Dates		01/10/22	22/10/22	08/11/22	28/11/22	13/12/22	28/12/22				3/28/2023
								Planned Days		0	21	17	20	15	7	80	90		
								Actual Dates											
WR4	Area Lighting Works at Ishardi TBS, Bogura TBS & Maintaining works at Hatikumrul Scraper Trap station	Lot	1	(OTM) NCT	Managing Director	GTCL own	4.000	Planned Dates		04/08/22	25/08/22	15/09/22	05/10/22	20/10/22	27/10/22				1/25/2023
								Planned Days		0	21	17	20	15	7	80	90		
								Actual Dates											
WR5	Area Lighting Works at Different Valve Station under Sylhet & Moulavi Bazar regional Area	Lot	1	(OTM) NCT	Managing Director	GTCL own	5.000	Planned Dates		12/09/2022	03/10/2022	24/10/2022	13/11/2022	28/11/2022	05/12/2022				3/5/2023
								Planned Days		0	21	17	20	15	7	80	90		
								Actual Dates											
WR6	Miscellaneous Works for Electrical purpose for emergency required of Out-station of GTCL	Lot	1	RFQ	Managing Director	GTCL own	2.000	Planned Dates		As and When Required									
								Planned Days											
								Actual Dates											
Total 22.000																			

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ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Procuring Entity Name & Code Deputy General Manager, Mechanical Maintenance Department, Engineering Services Division, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender		Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)			
											Opening	Evaluation								
											TP	TP								
											FP	FP								
WR1	Epoxy painting works	SQM	23000	(OTM) NCT	Managing Director	GTCL own	10.000				01/09/2022	26/09/2022	21/10/2022	05/11/2022	12/11/2022	10/12/2022		09/04/2023		
												Planned Days	0	25	15	7	7	28	82	120
												Actual Dates								
WR2	Design, Supply, Installation, Hot tapping, modification, necessary maintenance, testing and commissioning work at Kutumbapur, comilla on EPC/ turn key basis.	LS	LS	OTM/LTM/RF Q/Others	Board of Directors	GTCL own	105.000				01/09/2022	26/09/2022	21/10/2022	05/11/2022	12/11/2022	10/12/2022		09/04/2023		
												Planned Days	0	25	15	7	7	28	82	120
												Actual Dates								
WR2	Installation of 24 inch OD high pressure natural gas transmission pipeline by Horizontal Directional Drilling(HDD) method across the River Brahmaputra and Arial Kha on Design, procurement, supply, installation, testing and commissioning on turn key basis.	LS	LS	OTM/LTM/RF Q/Others	Board of Directors	GTCL own	350.000				01/10/2022	26/10/2022	20/11/2022	05/12/2022	12/12/2022	09/01/2023		27/08/2023		
												Planned Days	0	25	15	7	7	28	82	230
												Actual Dates								
WR3	Emergency maintenance work	LS	LS	OTM/LTM/RF Q/Others	Managing Director	GTCL own	5.000					As and When Required								
												Planned Dates								
												Planned Days								
							Total	470.000												

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ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Procuring Entity Name & Code Deputy General Manager, Pipeline Integrity Department, Engineering Services Division, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	CP system operation maintenance and Development works (Part-A)	NO	1	OTM	Managing Director	GTCL own	16.000	Planned Dates		21/10/2022	10/11/2022	01/12/2022	15/12/2022	22/12/2022	19/01/2023		19/04/2023
								Planned Days		0	20	21	14	7	28	90	90
								Actual Dates									
WR2	CP system operation maintenance and Development works (Part-B)	NO	1	OTM	Managing Director	GTCL own	12.000	Planned Dates		21/10/2022	10/11/2022	01/12/2022	15/12/2022	22/12/2022	19/01/2023		18/07/2023
								Planned Days		0	20	21	14	7	28	90	180
								Actual Dates									
WR3	CP system operation maintenance and Development works (Part-C)	NO	1	OTM	Managing Director	GTCL own	11.000	Planned Dates		21/10/2022	10/11/2022	01/12/2022	15/12/2022	22/12/2022	19/01/2023		18/07/2023
								Planned Days		0	20	21	14	7	28	90	180
								Actual Dates									
WR4	CP system survey for coating defects identification at pipelines (pearson DCVG etc.)	NO	1	OTM	Managing Director	GTCL own	2.500	Planned Dates		21/10/2022	10/11/2022	01/12/2022	15/12/2022	22/12/2022	19/01/2023		18/07/2023
								Planned Days		0	20	21	14	7	28	90	180
								Actual Dates									
WRS	CP system remote monitoring facilities installation for 2 nos. pipelines	NO	1	OTM	Managing Director	GTCL own	1.500	Planned Dates		10/08/2022	30/08/2022	20/09/2022	04/10/2022	11/10/2022	09/12/2023		06/06/2024
								Planned Days		0	20	21	14	7	28	90	180
								Actual Dates									
Total							43.000										



ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Design & Development Division

Procuring Entity Name & Code

Design and Development Division, Gas Transmission Company Limited(GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Construction of Boundary Wall at Kewadoga Pig Receiver Station of A-B Pipeline & Nandala Midline Valve Station of B-D pipeline and Maintenance Works of Security Posts at Different Valve Stations under RTD Ashuganj and RTD Sylhet.	Each	1	(OTM)NCT	Managing Director	Own fund	18.00	Planned Dates		14/08/2022	28/08/2022	18/09/2022	02/10/2022	09/10/2022	06/11/2022		05/05/2023
								Planned Days		0	14	21	14	7	28	84	180
								Actual Dates									
WR2	Civil Maintenance Works of Boundary Wall at Kodda Valve Station and Maintenance works of Kodda Off-take Point.	Each	1	OTM(NCT)	Managing Director	Own fund	17.000	Planned Dates	01/09/2022	15/09/2022	06/10/2022	20/10/2022	27/10/2022	24/11/2022		23/04/2023	
								Planned Days		0	14	21	14	7	28	84	150
								Actual Dates									
WR3	Civil Maintenance Works of Pipeline ROW at Different Locations of West Zone	Each	1	(OTM)NCT	Managing Director	Own fund	20.00	Planned Dates	15/09/2022	29/09/2022	20/10/2022	03/11/2022	10/11/2022	08/12/2022		06/06/2023	
								Planned Days		0	14	21	14	7	28	84	180
								Actual Dates									

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ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Item No.	Description of Work	Unit	Quantity	Procurement Method	Responsible Officer	Fund Source	Budget	Planned Dates									
								13/10/2022	27/10/2022	17/11/2022	01/12/2022	08/12/2022	05/01/2023	04/07/2023			
WR4	Construction of Walkway and Protection Works at Pond Side of Rajshahi CGS, Construction of Internal Road & Gate at Baghabari CGS and Maintenance Works of Store Building at Hatikumrul Station.	Each	1	(OTM)NCT	Managing Director	Own fund	20.00	Planned Dates	13/10/2022	27/10/2022	17/11/2022	01/12/2022	08/12/2022	05/01/2023	04/07/2023		
								Planned Days	0	14	21	14	7	28	84	180	
								Actual Dates									
WR5	Civil Maintenance Works of Pipeline ROW at Different Locations of East Zone.	Each	1	OTM(NCT)	Managing Director	Own fund	20.000	Planned Dates	03/11/2022	17/11/2022	08/12/2022	22/12/2022	29/12/2022	26/01/2023	22/11/2023		
								Planned Days	0	14	21	14	7	28	84	300	
								Actual Dates									
WR6	Vertical Extension of Officers' Dormitory Building (Construction of 1st floor) and Maintenance works of Internal Road & Drainage System at Residential Area of Compressor Station, Elega, Tangail.	Each	1	(OTM)NCT	Managing Director	Own fund	19.00	Planned Dates	24/11/2022	08/12/2022	29/12/2022	12/01/2023	19/01/2023	16/02/2023	15/08/2023		
								Planned Days	0	14	21	14	7	28	84	180	
								Actual Dates									
WR7	Construction of Mural of Bangabandhu Sheikh Mujibur Rahman at HOC, GTCL, Agargaon, Dhaka.	Each	1	RFQM	Managing Director	Own fund	0.500	Planned Dates	05/07/2022	12/07/2022	13/07/2022	16/07/2022	17/07/2022	18/07/2022	08/08/2022		
								Planned Days	0	7	1	3	1	1	13	21	
								Actual Dates									
WR8	Sub-Soil Investigation Works for Protection of Open Pipeline inside Kata River, Sirajganj.	Each	1	RFQM	Managing Director	Own fund	0.300	Planned Dates	28/07/2022	04/08/2022	05/08/2022	08/08/2022	09/08/2022	10/08/2022	21/09/2022		
								Planned Days	0	7	1	3	1	1	13	42	
								Actual Dates									
Total 114.800																	



ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Operation Division

Procuring Entity Name & Code Deputy General Manager, ICT Infrastructure, Security & system management Department Dhaka, Operation Division, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Renew dedicated Internet Bandwidth for Managing Director Office	LS	1	RFQM	Managing Director	Own fund	0.200	Planned Dates		01/08/2022	11/08/2022	25/08/2022	04/09/2022	04/09/2022	14/09/2022		12/10/2022
								Planned Days		0	10	14	10	0	10	44	28
								Actual Dates									
WR2	Renew redundant Internet Bandwidth	LS	1	RFQM	Managing Director	Own fund	0.500	Planned Dates		03/11/2022	13/11/2022	13/11/2022	28/11/2022	08/12/2022	08/12/2022		06/02/2023
								Planned Days		10	0	15	10	0	10	45	60
								Actual Dates									
WR3	PABX capacity extension & Maintenance work.	LS	1	RFQM	Managing Director	Own fund	0.400	Planned Dates		08/01/2023	23/01/2023	23/01/2023	06/02/2023	13/02/2023	28/02/2023		15/03/2023
								Planned Days		7	15	0	14	7	15	58	15
								Actual Dates									
WR4	Miscellaneous Works	LS	1	RFQ/OTM/DP M	Managing Director	Own fund	0.5	Planned Dates		01/08/2022	16/08/2022	31/08/2022	28/09/2022	19/10/2022	09/11/2022		08/05/2023
								Planned Days		15	15	15	28	21	21	115	180
								Actual Dates									
WR5	Supply Installation, Testing and commissioning of CCTV Camera around the wearhouse and Residential area of AGCS Ashuganj.	Each	1	OTM (ICT)	Managing Director	Own fund	3.000	Planned Dates		01/06/2022	28/06/2022	14/07/2022	28/07/2022	04/08/2022	01/09/2022		31/12/2022
								Planned Days		0	27	16	14	7	28	92	121
								Actual Dates									
Total							1.600										

Procuring Entity Name & Code Deputy General Manager, Database administration, SAP development and integration Department, Operation Division, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)	
											TP	TP						
											FP	FP						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WR1	Repair & Maintanace of ERP system	LS	1	OTM	Board of Directors	Own fund	34.000	Planned Dates		03/11/2022	03/11/2022	18/11/2022	28/11/2022	28/11/2022	08/12/2022		07/04/2023	
								Planned Days		11	0	15	10	0	10	46	120	
								Actual Dates										
WR2	Miscellaneous work	LS	1	RFQM/DPM/OTM	Managing Director	Own fund	0.500	Planned Dates										
								Planned Days										
								Actual Dates										
Total							34.500											

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Works.

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ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Procuring Entity Name & Code Deputy General Manager, SCADA and telecom Department, Operation Division, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Maintenance works for SCADA and telecom system for 2 years	LOT	1	ICT	Board of Directors	Own fund	50.000	Planned Dates		22/08/2022	06/10/2022	17/11/2022	01/12/2022	08/12/2022	05/01/2023		04/01/2025
								Planned Days		0	45	42	14	7	28	136.00	730
								Actual Dates									
WR2	Repair and maintenance of Bakhrabad Shiddhirganj pipeline SCADA system	LOT	1	ICT	Managing Director	Own fund	20.000	Planned Dates		25/10/2021	09/12/2021	20/01/2022	03/02/2022	10/02/2022	10/03/2022		05/11/2022
								Planned Days		0	45	42	14	7	28	136.00	240
								Actual Dates									
Total							70.000										

Quality & Safety Assurance Division
Procuring Entity Name Deputy General Manager, Health & Safety Engineering Department, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											TP	TP					
											FP	FP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Maintenance of fire detection, fire alarming and fire protection system of GTCL Head Office complex	No.	1	OTM(NCT)	Managing Director	Own fund	2.000	Planned Dates		06/10/2022	26/10/2022	16/11/2022	30/11/2022	07/12/2022	04/01/2023		18/01/2023
								Planned Days		0	20	21	14	7	28	90	14
								Actual Dates									
WR2	Design, Supply, Installation, testing and Commissioning of Clean agent Fire Suppression system and emergency fire rated door at GTCL Head Office electrical substation Room	No.	1	OTM(NCT)	Managing Director	Own fund	5.000	Planned Dates		29/09/2022	19/10/2022	09/11/2022	23/11/2022	30/11/2022	28/12/2022		
								Planned Days		0	20	21	14	7	28	90	
								Actual Dates									
WR3	Annual Maintenance, Servicing, Refilling, Painting works of Fire Extinguishers	No.	10	DPM/OTM/LT M/ RFQ(Local)	Managing Director	Own fund	4	Planned Dates		13/07/2022	02/08/2022	23/08/2022	06/09/2022	13/09/2022	11/10/2022		
								Planned Days		0	20	21	14	7	28	90	
								Actual Dates									
Total							11.000										

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Works.

ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Compressor Division

Procuring Entity Name & Code General Manager, Compressor Division, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender		Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											Opening	Evaluation					
											TP	TP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Operation and maintenance of works of Ashugonj and Elega Gas Compressor Stations	Each	1	OTM (ICT)	Board of Directors	Own fund	370.000	Planned Dates	01/03/2022	13/04/2022	04/05/2022	18/05/2022	01/06/2022	15/06/2022			
								Planned Days	0	43	21	14	14	106	380		
								Actual Dates									
Total							370.00										

Transmission Division-East

Procuring Entity Name & Code Deputy General Manager, Regional Transmission Department, Dhaka, Gas Transmission Company Ltd. (GTCL)

Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender		Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)
											Opening	Evaluation					
											TP	TP					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
W1	Repair and Maintenance of CGS Ashulia plant	NO	1	(OTM)NCT	Managing Director	Own fund	1.000	Planned Dates									
								Planned Days									
								Actual Dates									
W2	Repair and Maintenance of CGS Aminbazar plant	NO	1	(OTM)NCT	Managing Director	Own fund	1.000	Planned Dates									
								Planned Days									
								Actual Dates									
Total							2.00	As and when required									

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Works.

2022

ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Transmission Division West

Procuring Entity Name Deputy General Manager, Regional Transmission Department-Sirajganj, Baghabari CGS Gas Transmission Company Ltd. (GTCL)																		
Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)	
											TP	TP						
											FP	FP						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WR1	Miscellaneous work	LS	1	RFQ/DPM	Managing Director	Own Fund	1.00	Planned Dates		As and When Required								
								Planned Days										
								Actual Dates										
								Actual Dates										
Total							1.000											

Procuring Entity Name Deputy General Manager, Regional Transmission Department-Khulna, Gas Transmission Company Ltd. (GTCL)																		
Package No	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Million Tk.	Time Code for Process	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature (days)	Time for Completion of Contract (days)	
											TP	TP						
											FP	FP						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WR1	Miscellaneous work	Lot	1	RFQ/DPM	Managing Director	Own fund	1.00	Planned Dates		As and When Required								
								Planned Days										
								Actual Dates										
								Actual Dates										
Total							1.000											

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ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Procuring Entity Name Deputy General Manager, Regional Transmission Department-Rajshahi, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement for Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR1	Miscellaneous work	LS	1	RFQ/DPM	Managing Director	Own Fund	1.00	Planned Dates		As and When Required							
								Planned Days									
								Actual Dates									
Total							1.000										

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ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

General Services Division

Procuring Entity Name and Code: Deputy General Manager, Common Services Department, General Services Division, GTCL

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement to Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WR1	Pest control Services Work	Lot	3	DPM/RFQ	Managing Director, GTCL	Own Fund	0.300	Planned Dates		As and When Required								
								Planned Days										
								Actual Dates										
WR2	Water Reserver Cleaning work for GTCL Head office	Lot	6	DPM/RFQ	Managing Director, GTCL	Own Fund	0.150	Planned Dates										
								Planned Days										
								Actual Dates										
WR3	Decoration by lighting of GTCL Head office to Independent day	Lot	1	RFQ/LTM	Managing Director, GTCL	Own Fund	0.400	Planned Dates										
								Planned Days										
								Actual Dates										
WR4	Decoration by lighting of GTCL Head office to victory day	Lot	1	RFQ/LTM	Managing Director, GTCL	Own Fund	0.400	Planned Dates										
								Planned Days										
								Actual Dates										
WR5	Decoration by lighting of GTCL Head office to OBSERVE 7 MARCH	Lot	1	RFQ/LTM	Managing Director, GTCL	Own Fund	0.400	Planned Dates										
								Planned Days										
								Actual Dates										
WR6	Decoration by lighting of GTCL Head office to observe the birthday of father of nation	Lot	1	RFQ/LTM	Managing Director, GTCL	Own Fund	0.400	Planned Dates										
								Planned Days										
								Actual Dates										
WR7	Water Purifier maintenance work	Lot	4(case by case basis)	DPM	Managing Director, GTCL	Own Fund	0.120	Planned Dates										
								Planned Days										
								Actual Dates										
Total							2.170											

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ANNUAL PROCUREMENT PLAN
Works
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Procuring Entity Name & Code: Deputy General Manager, Transport Control Department, General Services Division, GTCL

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Not used in goods	Invitation/Advertisement for Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18
WR1	Micro bus rent	No.	25	OTM/DPM/ Framework	Board of Directors	Own Fund	25.5	Planned Dates		01/07/2022	15/07/2022	30/07/2022	06/08/2022	09/08/2022	06/09/2022	67	95
								Planned Days		0	14	15	7	3	28		
								Actual Dates									
WR2	Minibus Rent	No.	8	OTM/DPM/ Framework	Managing Director, GTCL	Own fund	15	Planned Dates		01/07/2022	15/07/2022	30/07/2022	06/08/2022	09/08/2022	06/09/2022	67	95
								Planned Days		0	14	15	7	3	28		
								Actual Dates									
Total							40.500										

Procuring Entity Name and Code: Deputy General Manager, Procurement Department, General Services Division, GTCL

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Not used in goods	Invitation/Advertisement for Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)						
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18						
WR1	Miscellaneous maintenance	Each	2	DPM	Managing Director, GTCL	Own Fund	0.150	Planned Dates															
								Planned Days															
								Actual Dates															
Total							0.150																

Total Works (In Million)= 1202.820

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ANNUAL PROCUREMENT PLAN
Goods
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Planning Division

General Manager, Planning Division, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement for Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18
GR1	Photocopy Machine	Nos	1	RFQ	Managing Director, GTCL	Own Fund	0.25	Planned Dates		30/08/22	08/09/22	08/09/22	18/09/22	25/09/22	23/10/22	54	13-Nov-2022
								Planned Days		0	9	0	10	7	28		21
								Actual Dates									
Total							0.25										

Engineering services Division

Procuring Entity Name & Code Deputy General Manager, Pipeline integrity Department, Engineering services Division, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement for Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18
GR1	Procurement of PIG	LS	1	DPM/RFQ/LTM/OTM	Managing Director	Own Fund	2.00	Planned Dates	N/A	01/07/22	15/07/22	22/07/22	12/08/22	02/09/22	09/09/22	71	07-Jan-2023
								Planned Days		0	14	7	21	21	7		120
								Actual Dates									
Total							2.00										

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ANNUAL PROCUREMENT PLAN
Goods
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Operation Division

Procuring Entity Name & Code Deputy General Manager, ICT Infrastructure, Security & system management Department Dhaka, Operation Division, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement fo Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18
GR1	Supply, installation and maintenance of CCTV cameras as per demand of site incharge of TBS/CGS/Metering station	LS	1	OTM	Managing Director	Own Fund	5.00	Planned Dates	N/A	08/01/23	08/01/23	22/01/23	29/01/23	29/01/23	08/02/23	47	08-Jun-2023
								Planned Days		15	0	14	7	0	10		120
								Actual Dates									
GR2	Supply and installation of PA system at Bagabari CGS	LS	1	OTM	Managing Director	Own Fund	1.00	Planned Dates		01/08/22	08/08/22	23/08/22	30/08/22	14/09/22	21/09/22	67	19-Jan-2023
								Planned Days		15	7	15	7	15	7		120
								Actual Dates									
Total							6.00										

Procuring Entity Name & Code Deputy General Manager, SCADA and telecom Department Dhaka, Operation Division, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement fo Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18
GR1	Purchase of various spare parts for SCADA and telecom system for 5 years.	Lot	1	ICT	Board of Director	Own Fund	50.00	Planned Dates	N/A	18/08/2022	02/10/2022	13/11/2022	27/11/2022	04/12/2022	01/01/2023	136.00	29/06/2023
								Planned Days		0	45	42	14	7	28		179
								Actual Dates									
Total							50.00										

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ANNUAL PROCUREMENT PLAN
Goods
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Quality & Safety Assurance Division

Procuring Entity Name & Code: Deputy General Manager, Health & Safety Engineering Department, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement to Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18
GR1	Supply, testing and calibration of instrumental type explosive(CH4) and (N2) Gas Measuring device for gas pipeline Commissioning	No	2	DPM/OTM/LT M/RFQ	Managing Director, GTCL	Own Fund	0.50	Planned Dates	N/A	24/10/2022	13/11/2022	04/12/2022	18/12/2022	26/12/2022	23/01/2023	91	03/07/23
								Planned Days		0	20	21	14	8	28		161
								Actual Dates									
GR2	Purchase of personal protective equipments, First aid box and installation of Safty sign board	Lot	1	DPM/RFQ	Managing Director, GTCL	Own Fund	0.40	Planned Dates	N/A	07/08/2022	27/08/2022	17/09/2022	01/10/2022	09/10/2022	06/11/2022	91	16/04/23
								Planned Days		0	20	21	14	8	28		161
								Actual Dates									
Total							0.90										

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ANNUAL PROCUREMENT PLAN
Goods
 Gas Transmission Company Ltd. (GTCL)
 (A Company of Petrobangla)

Compressor Division

Procuring Entity Name & Code: General Manager, Compressor Division, GTCL

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement to Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)			
1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18			
GR1	Spare Parts, consumables, etc for Ashuganj, Elenga gas compressor stations	Each	1	OTM	Board of Directors	Own Fund	50.00	Planned Dates	As and When Required											
								Planned Days												
								Actual Dates												
GR2	Spare parts and related services for gas Turbines from Siemens,UK	LS	LS	DPM	Board of Directors	Own Fund	103.02	Planned Dates												
								Planned Days												
								Actual Dates												
GR3	Spare parts and related services for Gas compressor from Siemen, Germany	LS	LS	DPM	Board of Directors	Own Fund	107.13	Planned Dates												
								Planned Days												
								Actual Dates												
GR4	Spare parts and related services for gas engine generator from Bangla Trac Limited	LS	LS	DPM	Board of Directors	Own Fund	49.85	Planned Dates												
								Planned Days												
								Actual Dates												
Total							310.00													

ANNUAL PROCUREMENT PLAN
 Goods
 Gas Transmission Company Ltd. (GTCL)
 (A Company of Petrobangla)

Transmission Division-West

Procuring Entity Name & Code: Deputy General Manager, Regional Transmission Department Sirajganj-Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement to Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)		
1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18		
GR1	Miscellaneous	No	1	OTM	Hope(MD GTCL)	Own fund	0.50	Planned Date Planned Days Actual Dates	As and When Required										
Total							0.50												

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ANNUAL PROCUREMENT PLAN
 Goods
 Gas Transmission Company Ltd. (GTCL)
 (A Company of Petrobangla)

Procuring Entity Name & Code: Deputy General Manager, RTD-Khulna Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement to Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)		
1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18		
GR3	Miscellaneous items	LS	LS	DPM	Hope(MD GTCL)	Own fund	0.50	Planned Date Planned Days Actual Dates	As and When Required										
	Total						0.50												







ANNUAL PROCUREMENT PLAN
 Goods
 Gas Transmission Company Ltd. (GTCL)
 (A Company of Petrobangla)

Procuring Entity Name & Code: Deputy General Manager, RTD-Rajshahi, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement to Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)		
1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18		
GR1	Miscellaneous items	LS	LS	RFQ/OTM	Hope(MD GTCL)	Own fund	0.50	Planned Date	As and When Required										
								Planned Days											
								Actual Dates											
Total							0.50												

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Goods

ANNUAL PROCUREMENT PLAN
Goods
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Transmission Division-East

Procuring Entity Name and Code: Deputy General Manager, RTD-Dhaka, Gas Transmission Company Ltd.

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Advertisement Date	Invitation/Advertisement for Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18
GR1	Purchase of Flow Computer for Ashuganj RTO	LS	1	OTM	Managing Director	Own fund	0.50	Planned Date		01-Nov-2022	08-Nov-2022	09-Nov-2022	11-Nov-2022	12-Nov-2022	16-Nov-2022	16	30-Nov-2022
								Planned Days		0	7	1	2	1	4		14
								Actual Dates									
GR2	Miscellaneous	LS	LS	DPM	Managing Director	Own fund	0.50	Planned Date	As and When Required								
								Planned Days									
								Actual Dates									
Total							1.00										

General Services Division

Procuring Entity Name and Code: Deputy General Manager, Common Services Department, General Services Division, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Not Used in Goods	Invitation/Advertisement for Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)
1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18
GR1	Procurement of Decorative plants, Disinfectant Spray and others	Lot	16	DPM/RFQ/LT M/OTM	Managing Director, GTCL	Own Fund	0.60	Planned Dates									
								Planned Days									
								Actual Dates									
GR2	Soft furnishing	LS	LS	DPM	Managing Director, GTCL	Own Fund	1.00	Planned Dates									
								Planned Days									
								Actual Dates									
GR3	Procurement of Day care centre items	Lot	1	DPM/RFQ	Managing Director, GTCL	Own Fund	0.10	Planned Dates	As and when required								
								Planned Days									
								Actual Dates									
GR4	Medical tools and others	No.	1	DPM/RFQ/LT M/OTM	Managing Director, GTCL	Own Fund	0.20	Planned Dates									
								Planned Days									
								Planned Dates									
GR5	Residential furnishing	No.	1	DPM/RFQ/LT M/OTM	Managing Director, GTCL	Own Fund	0.30	Planned Dates									
								Planned Days									
								Planned Dates									
Total							2.20										

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Goods

ANNUAL PROCUREMENT PLAN
Goods
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Procuring Entity Name: Deputy General Manager, Procurement Department, General Services Division, Gas Transmission Company Ltd. (GTCL)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Not Used in Goods	Invitation/Advertisement for Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature	Total time for completion of contract (days)	
1	2	3	4	5	6	7	8.00	9	10	11	12	13	14	15	16	17	18	
GR1	Procurement of Furnitures and Fixtures	Nos.	110	RFQ/OTM/DPM/ Framework	Managing Director	Own Fund	6.30	Planned Dates Planned Days Actual Dates	N/A	As and when required								
GR2	Procurement of Toner Cartridge for computer printer/Photocopy Machine	No	147	OTM/RFQ /DPM	Managing Director	Own fund	1.64	Planned Dates Planned Days Actual Dates										
GR3	Procurement of Stationery Materials	Nos.	73	OTM/DPM/ RFQ	Managing Director	Own Fund	2.77	Planned Dates Planned Days Actual Dates	N/A									
GR4	Procurement of Hardware Materials	Nos.	60	OTM/DPM/ RFQ	Managing Director	Own fund	2.00	Planned Dates Planned Days Actual Dates	N/A									
GR5	Procurement of Electrical Materials	Nos.	45	OTM/DPM/ RFQ	Managing Director	Own fund	1.00	Planned Dates Planned Days Actual Dates	N/A									
GR6	Procurement of Printing Materials	Nos.	40	OTM/DPM/ RFQ	Managing Director	Own fund	0.50	Planned Dates Planned Days Actual Dates	N/A									
GR7	Procurement of Sanitary Materials	Nos.	40	OTM/DPM/ RFQ	Managing Director	Own Fund	0.90	Planned Dates Planned Days Actual Dates	N/A									
GR8	Procurement of Tyre	Nos.	120	DPM	Managing Director	Own fund	2.88	Planned Dates Planned Days Actual Dates	N/A									



ANNUAL PROCUREMENT PLAN
Goods
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Code for Procurement	Not Used in Goods	Invitation/Advertisement to Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature	Total time for completion of contract (days)	
1	2	3	4	5	6	7		9	10	11	12	13	14	15	16	17	18	
GR9	Procurement of Battery and vehicle spares	Nos.	80	DPM	Managing Director, GTCL	Own fund	1.00	Planned Dates Planned Days Actual Dates	N/A	As and when required								
GR10	Procurement of UPS for Generator, Battery/Battery Bank	No	40	DPM	Managing Director, GTCL	Own fund	1.50	Planned Dates Planned Days Actual Dates	N/A									
GR11	Procurement of Transmitter Control Panel equip and motor	Lot	1	DPM	Managing Director, GTCL	Own fund	1.00	Planned Dates Planned Days Actual Dates	N/A									
GR12	Procurement of AC, TV, Refrigerator, water pump, area lighting, electrical consumable items for VIP Guest House/rest	Lot	6	RFQ/DPM/OTM	Managing Director, GTCL	Own fund	1.45	Planned Dates Planned Days Actual Dates										
GR14	Procurement of Photocopy Machine	NO	2	LTM/OTM/DPM/RFQ	Managing Director, GTCL	Own fund	0.64	Planned Dates Planned Days Actual Dates										
GR15	Procurement of Vehicles	NO	15	OTM	Managing Director, GTCL	Own fund	100.00	Planned Dates Planned Days Actual Dates										
GR16	Procurement of Miscellaneous office Equipment	No	3	RFQ/DPM/OTM	Managing Director, GTCL	Own fund	0.63	Planned Dates Planned Days Actual Dates										

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ANNUAL PROCUREMENT PLAN
Goods
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Not Used in Goods	Invitation/Advertisement for Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature	Total time for completion of contract (days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR17	Procurement of Computer, Printer, Scanner, ups for Computer, computer accessories	No	17	OTM/RFQ/DPM	Managing Director	Own fund	1.82	Planned Dates Planned Days Actual Dates										
GR18	Procurement of Spare parts/ machinery tools for repair and maintenance works of plant and pipelines/generator	LS	20	OTM/DPM	Managing Director/Board of Directors	Own fund	60.50	Planned Dates Planned Days Actual Dates										
GR19	Procurement of Fork lift	No	2	OTM	Managing Director	Own fund	30.00	Planned Dates Planned Days Actual Dates										
GR20	Other Consummeable items	LS	10	RFQ/DPM	Managing Director	Own fund	0.02	Planned Dates Planned Days Actual Dates										
GR21	Crokaries and Cutlaries	Item	36	RFQ/DPM	Managing Director	Own fund	0.39	Planned Dates Planned Days Actual Dates										
Total							216.93											

As and when Required

Company Secretary Division

Procuring Entity Name & Code : Deputy General Manager, Board Department

Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost in Million Tk	Time code for Procurement	Not Used in Goods	Invitation/Advertisement for Tender	Tender Opening	Tender Evaluation	Approval of Award	Notification of Award	Singing of Contract	Total time to contract signature (days)	Total time for completion of contract (days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR1	Printing of 500 nos. Annual report & 300 Nos. Invitation card	No	800	RFQ	Managing Director	Own fund	0.30	Planned Date Planned Days Actual Dates		01/10/22 0	22/10/22 21	05/11/22 14	12/11/22 7	19-Nov-2022 7	17-Dec-2022 28	77	15-Feb-2023 60	
GR2	Digital Camera	No	1	RFQ	Managing Director	Own fund	0.08	Planned Date Planned Days Actual Dates		01/10/22 0	22/10/22 21	05/11/22 14	12/11/22 7	19-Nov-2022 7	17-Dec-2022 28	77	15-Feb-2023 60	
Total							0.38											

Total Goods(In Million) 591.16

Goods

ANNUAL PROCUREMENT PLAN
Service
Gas Transmission Company Ltd. (GTCL)
 (A Company of Petrobangla)

HR Division

Procuring Entity Name **Deputy General Manager Requitment and Training,, HR Division, Gas Transmission Company Ltd. (GTCL)**

Package No	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Funds	Est'd. Cost in million Tk.	Time Code for Process	Advertis e EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
56	Procurement of Training Services for Employees	No.	500	DPM	Managing Director	Own Fund	32.00	Planned Dates	As and when required									
								Planned Days										
								Actual Dates										
Total							32.00											

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ANNUAL PROCUREMENT PLAN
Service
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)

Procuring Entity Name Deputy General Manager, HR Division, Gas Transmission Company Ltd. (GTCL)																			
Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Funds	Estd. Cost in million Tk.	Time Code for Process	Advertisement EO	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
S1	Group Insurance contract with Jibon BiMa corporation since 1994	No.	1	Direct Contract	Board of Directors	Own Fund	15.00	Planned Dates	N/A	07/07/22	04/08/22	06/10/22	03/11/22	10/11/22	08/12/22	08/12/22		6/6/2023	
								Planned Days		0	28	63	28	7	28		154	180	
								Actual Dates											
Total							15.00												

Dates: d/m/y

Planning Division

Procuring Entity Name General Manager, Planning Division, Gas Transmission Company Ltd. (GTCL)																			
Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Funds	Estd. Cost in million Tk.	Time Code for Process	Advertisement EO	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
S1	Conducting Environmental Impact Assment (EIA) of Proposed Bhola-Barishal gas transmission pipe line project.	LS	1	QCBS (OTM)	Managing Director	Own Fund	5.00	Planned Dates		17/08/22	14/09/22	28/09/22	08/10/22	19/10/22	09/11/22	07/12/22		6/5/2023	
								Planned Days	0	45	28	14	10	11	21	28	157	180	
								Actual Dates											
S2	Miscellaneous	LS	1	QCBS (OTM)	Managing Director	Own Fund	5.00	Planned Dates	As and When required										
								Planned Days											
								Actual Dates											
Total							10.00												

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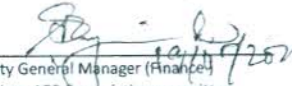
ANNUAL PROCUREMENT PLAN
Service
Gas Transmission Company Ltd. (GTCL)
(A Company of Petrobangla)


Operation Division
Procuring Entity-Name & Code **Deputy General Manager, Database administration, SAP development and integration Department, Operation Division, Gas Transmission Company Ltd. (GTCL)**


Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract of Approving Authority	Source of Funds	Estd. Cost in million Tk.	Time Code for Process	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
S1	Internet connection at BCC for DNS server and exchange server contract renewal	LS	1	RFQ	Managing Director	Own fund	0.200	Planned Dates			01/07/2022	01/07/2022	16/07/2022	26/07/2022	26/07/2022	05/08/2022		03/12/2022
								Planned Days		11	0	15	10	0	10	31	77	120
								Actual Dates										
Total							0.20											
Total cost Services(in Million)							57.20											


20/09/2022
Deputy General Manager (Civil Engineering)
Member, APP Formulation committee


Deputy General Manager (Procurement)
Member Secretary, APP Formulation committee


20/09/2022
Deputy General Manager (Finance)
Member, APP Formulation committee


20/09/2022
General Manager (Engineering Service)
Member, APP Formulation committee


20/09/2022
General Manager (Planning)
Convenor, APP Formulation committee